

AMENDMENT NO. 01

TO

CONTRACT NO. C2000026

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

SNOHOMISH HEALTH DISTRICT

PURPOSE: To amend the Agreement between the state of Washington, Department of Ecology, hereinafter referred to as "ECOLOGY," and the Snohomish Health District, hereinafter referred to as "CONTRACTOR."

WHEREAS, the COVID-19 pandemic response required a statewide Stay Home-Stay Healthy Proclamation, along with subsequent cautious and phased approaches to resuming normal work operations. This contract is being amended to reflect adjustments made to utilize the time available from reduced fieldwork to other projects. This shift in work supports the mission of the Pollution Prevention Assistance Partnership and will further its sustainability, efficiency, and success.

IT IS MUTUALLY AGREED the Agreement is amended as follows:

(sample).

- 1) The total compensation is decreased by \$80,741.45, from \$504,634.13 to \$423,892.68. (See Appendix B, Budget Detail Table)
- 2) The Scope of Work is amended to read as follows: (See Table 2: Unique Program Elements and Table 3: Number of Technical Assistance Visits)

 Deleted text is indicated with strike thru (sample) and new text is indicated with underlined

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Table 2: Unique Program Elements

Program Element	Deliverable(s)		
PPA Return to Fieldwork Committee - Provide PPA specialists with ideas and guidance to help them return to fieldwork once the COVID- 19 stay home order has been lifted or modified.	Participation in of full committee and assigned subcommittee meetings to the extent possible; review of all email and meeting summaries for meetings unable to attend. Review and comment on all deliverables produced.		
Product/Equipment Replacement Incentive Program (PERIP)	Report on number of businesses where PERIP opportunity was discussed List of businesses & Type of replacement opportunity Number of businesses incentive issued to		
PERIP Committee	Attend 85% of committee meetings (in-person or remotely) Review and provide comment on all PERIP materials		
Planning Committee for In-Person Training	Participation in 90% of planning meetings and review of materials 1 one-day training event for Partnership		

Table 3: Number of Technical Assistance Visits

Number of Total Visits	700 <u>600</u>
Target for Initial Visits	400 <u>340</u>

APPENDIX B BUDGET DETAIL

Category		Amount	Amendment 1 Budget
Salaries		\$278,636.40	<u>\$234,054.58</u>
Benefits		\$111,340.90	<u>\$93,526.36</u>
Subcontracts		\$0.00	<u>\$0.00</u>
Goods & Services (see Table A)		\$7,000.00	\$5,880.00
Equipment (see Table B)		\$1,230.00	\$1,033.20
Travel/Training		\$ 5,500.00	\$4,620.00
Subtotal Direct Costs		\$403,707.30	<u>\$339,114.14</u>
Indirect Costs*	Rate (%)	25%	<u>25%</u>
	Indirect amount	\$100,926.83	<u>\$84,778.54</u>
Total Award		\$504,634.13	\$423,892.68

^{*} Applied to all budget categories

All other terms and conditions of the original Agreement including any other amendments remain in full force and effect, except as expressly provided by this Amendment.

This Amendment is signed by persons who represent that they have the authority to execute this Amendment and bind their respective organizations to this Amendment.

This Amendment is effective on April 1, 2020, once signed by Ecology.

IN WITNESS WHEREOF, the parties below, having read this Amendment in its entirety, including any attachments, do agree in each and every particular as indicated by their below signatures.

State of Washington Department of Ecology		Snohomish Health District	
By:		By:	
Signature	Date	Signature	Date
Heather R. Bartlett		Print Name:	
Deputy Director:		Title:	
Approved as to form only. Assistant Attorney General			