



SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

RESOLUTION NUMBER: 20-23

RESOLUTION SUBJECT: ADOPTION OF APPROVED 2020 BUDGET AMENDMENT

WHEREAS, by Resolution 19-28, the Board of Health adopted the Snohomish Health District's 2020 operating budget on December 10, 2019; and

WHEREAS, the 2020 budget reflects revenues and expenditures that support public health services throughout Snohomish County; and

WHEREAS, during the course of the year, unexpected expenditures arose that necessitate a budget amendment, including Covid19 response activities, staffing changes for Administrative Officer, Health Officer and Environmental Health Director, and other miscellaneous adjustments; and

WHEREAS, this is an increase of \$10,006,896 of expenditures offset by increased revenues of \$11,914,597. This results in a surplus in the previously balanced 2020 budget of \$1,907,701, which will increase the unreserved fund balance at the end of 2020; and

WHEREAS, it is necessary to increase previously budgeted staffing of 113 FTEs to add 80 temporary positions for Covid19 response through December 31, 2020.

NOW, THEREFORE, pursuant to the authority granted to the Snohomish Health District Board of Health in RCW 70.46 and in the Charter of Snohomish Health District, the Board does hereby approve the budget amendments as shown in Exhibit A.

ADOPTED this 13th day of October 2020.

Stephanie Wright, Chair
Board of Health

ATTEST:

Shawn Frederick, MBA
Administrative Officer