



SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

RESOLUTION NUMBER: 21-25

RESOLUTION SUBJECT: ADOPTION OF APPROVED 2021 BUDGET AMENDMENT 2

WHEREAS, by Resolution 20-30, the Board of Health adopted the Snohomish Health District's 2021 operating budget on December 8, 2020; and

WHEREAS, by Resolution 21-20, the Board of Health adopted the Snohomish Health District's first Budget Amendment for 2021 on October 12, 2021; and

WHEREAS, the 2021 budget reflects revenues and expenditures that support public health services throughout Snohomish County; and

WHEREAS, during the course of the year, unexpected expenditures arose that necessitate a budget amendment, primarily due to COVID-19 response activities, state allocated Foundational Public Health Funds, and other miscellaneous adjustments; and

WHEREAS, an increase of \$3,158,828 of expenditures offset by increased revenues of \$2,515,245 reduces the 2021 budget surplus to \$7,143,287, increasing the fund balance at the end of 2021; and

WHEREAS, it is necessary to increase previously budgeted staffing from 194.4 FTEs to 197.1 FTEs, thus adding 1.9 temporary positions for the COVID-19 response through December 31, 2021.

NOW, THEREFORE, pursuant to the authority granted to the Snohomish Health District Board of Health in RCW 70.46 and in the Charter of Snohomish Health District, the Board does hereby approve the budget amendments as shown in Exhibit A.

ADOPTED this 14th day of December 2021.

Stephanie Wright, Chair
Board of Health

ATTEST:

Shawn Frederick, MBA
Administrative Officer