



SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

RESOLUTION NUMBER: 22-14

RESOLUTION SUBJECT: ADOPTION OF APPROVED 2022 BUDGET AMENDMENT 1

WHEREAS, by Resolution 21-26, the Board of Health adopted the Snohomish Health District's 2022 operating budget on December 14, 2021; and

WHEREAS, the 2022 budget reflects revenues and expenditures that support public health services throughout Snohomish County; and

WHEREAS, during the course of the year, unexpected expenditures arose that necessitate a budget amendment, primarily due to COVID-19 response activities, state-allocated Foundational Public Health Funds, and other miscellaneous adjustments; and

WHEREAS, a decrease of \$3,478,044 of expenditures offset by decreased revenues of \$3,028,706, increases the 2022 budget surplus to \$449,338; and

WHEREAS, it is necessary to decrease previously budgeted staffing from 230.3 FTEs to 176.4 FTEs, which includes a reduction of 62.0 COVID-19 response positions and an increase of 8.1 permanent District, for a total reduction of 53.9 positions through December 31, 2022.

NOW, THEREFORE, pursuant to the authority granted to the Snohomish Health District Board of Health in RCW 70.46 and in the Charter of Snohomish Health District, the Board does hereby approve the budget amendments as shown in Exhibit A.

ADOPTED this 14th day of June 2022.

Stephanie Wright, Chair
Board of Health

ATTEST:

Shawn Frederick, MBA
Administrative Officer