

SNOHOMISH HEALTH DISTRICT

2022 BUDGET AMENDMENT 2

	2022 Amd 1	2022 Amd 2	Variance Amount	Variance %
	449,705	(118,701)	(568,406)	
01 - Revenues	28,505,288	29,023,250	517,962	1.82%
1 Licenses & Permits	4,060,458	4,060,458	-	
2 Federal	10,186,267	10,565,254	378,987	3.72%
3 State	9,146,160	9,335,135	188,975	2.07%
4 County	2,258,616	2,258,616	-	
6 Other Intergovernmental	419,996	369,996	(50,000)	-11.90%
7 Fee for Service	2,091,641	2,091,641	-	
8 Other Misc	342,150	342,150	-	
02 - Expenditures	(28,055,950)	(29,141,949)	(1,085,999)	3.87%
510-Wages & Benefits	(18,895,042)	(18,596,211)	298,831	-1.58%
530-Supplies	(443,623)	(446,988)	(3,365)	0.76%
540-Other Services & Charges	(8,247,285)	(8,128,750)	118,535	-1.44%
560-Capital Outlay	(470,000)	(1,970,000)	(1,500,000)	319.15%
03 - Overhead Allocation	367	(2)	(369)	
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