

SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG

01 - Revenues

10-Admin Services

334 State Grants

337 Intergovernmental Revenue

347 Lease Revenues

360 Miscellaneous Revenues

25-Prevention Services

333 Federal Grants

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
			28,505,288	29,023,250	517,962	
			4,402,058	4,402,058	-	
			3,433,292	3,433,292	-	
3360424-10010	CountyPublicHealthAssistancSHDGeneralOverhead	312	3433292	3433292	0	
			626,616	626,616	-	
3376200-10010	Intergov Servs to Sno County SHD General Overhead	313	626616	626616	0	
			191,620	191,620	-	
3480000-10040	Leased Office Space	829	191620	191620	0	
			150,530	150,530	-	
3611100-10010	Investment Earnings SHD General Overhead	314	40000	40000	0	
3699000-10010	Other Misc Revenue SHD General Overhead	323	110530	110530	0	
			16,297,556	16,815,518	517,962	
			10,182,767	10,561,754	378,987	
3339399-20114	FPT DHHS-Preventive Health BG PCHS-Children 1-22	1	164817	164817	0	
3339332-37101	ELC COVID CARES ConCon- FFY20 ELC EDE LHJ Alloc	110	3199471	3199471	0	
3339378-10072	North Sound Accountable CommHt North Sound ACH	124	5000	5000	0	
3339779-20009	Medicaid Match Prevention Services Admin	125	100000	100000	0	
3339330-20018	CDC TOBACCO PREVENTION Tobacco Prevention-HCP	131	37764	0	-37764	[11/04/2022 11:23] [SNOHD\kurtis] [\$37.8K] Grant ended June 30, 2022
3339394-22577	HIV PREV CONTRACTS HIV Prevention Contracts	132	110662	110662	0	
3319319-20614	HHS Childhood Lead Prevention	204	264915	300000	35085	[11/04/2022 11:32] [SNOHD\kurtis] [\$35.1K] Funding period restarted
3339326-21670	AFIX Perinatal Hepatitis B	243	21500	21500	0	
3339626-21618	COVID VACCINE SERVICES-FFY21 COVID19 VACCINE SERVI	291	1680000	1149241	-530759	[11/04/2022 11:36] [SNOHD\kurtis] [\$530.8K] Adjusted based on concon amendments
3339778-20436	FPT DHHS-T19 Medicaid ABCD Dental	316	43000	43000	0	
3339326-21680	AFIX VFC(AFIX)IMM-CC	318	74468	74468	0	
3339311-22230	TB ELIMINATION TB Control/Elimination-CC	320	95267	95267	0	
3319313-23764	HHS Health Literacy	348	1627987	1732728	104741	[11/04/2022 12:49] [SNOHD\kurtis] [\$104.7K] Adjusted based on expenses
3339397-22020	STD CSPS STD Control	356	34560	47280	12720	[11/04/2022 11:54] [SNOHD\kurtis] [\$12.7K] Adjusted funding based on concon amendments
3339703-37105	FEMA Mass Vaccination	369	217768	217768	0	
3339399-20110	FPT DHHS-Preventive Health BG PCHS-Maternal_Infant	374	15500	15500	0	
3339326-21665	AFIX Immunizations Rates	375	45150	45150	0	
3339399-20610	FPTDHHS-PreventiveHealthBGChildrenw/SpecHlthCareNe	582	79243	79243	0	
3339332-37090	ELC COVID CARES ConCon Coronavirus Response 2020 N	691	79932	79932	0	
3339306-37042	PHEPR LHJ FUNDING PHEPR LHJ Funding	702	535318	535318	0	
3319321-23761	Rural Opioid Response Rural Communities Opioid Re	765	452206	452206	0	

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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
3319349-10075	Del Bene Funding	766	0	150000	150000	[11/04/2022 11:22] [SNOHD\kcurtis] [\$150K] New grant received between amendment periods
3339326-21666	Vaccine Hesitancy AFIX	776	44909	44909	0	
3339397-22024	STD Prev Supplemental CC	916	322896	322896	0	
3339306-37059	PHEPR LHJ FUNDING PHEPR Cities Readiness	924	132220	132220	0	
3339313-23762	Injury Prevent Drug Overdose Overdose Data	935	190000	150000	-40000	[11/04/2022 12:48] [SNOHD\kcurtis] [\$40K] Adjusted funding based on concon amendment
3332102-37109	Extended Covid Response	964	0	684964	684964	[11/04/2022 12:53] [SNOHD\kcurtis] [\$685K] Adjusted based on concon amendments
3339332-37106	ELC COVID CARES ConCon	1043	543599	543599	0	
3339339-20615	CYSHCN S&P Revenue	1068	64615	64615	0	

334 State Grants

3,804,998	3,993,973	188,975
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3360425-21691	FoundationalPublicHealthSrvFoundationalPublicHealt	9	1969678	1969678	0	
3360425-21615	FoundationalPublicHealthSrvVPD-Immunizations-5930	63	201327	201327	0	
3360425-23070	Foundational Public Health Srv	91	62893	62893	0	
3340491-22510	State-General Fund AIDS Prev & Educ-CC	101	60032	30020	-30012	[11/04/2022 12:33] [SNOHD\kcurtis] [\$30K] Program has ended
3340499-23754	ST-DeptoHealth-OtherYouthMarijuanaPrev.EdProgrm	102	27000	25000	-2000	[11/04/2022 12:45] [SNOHD\kcurtis] [\$2K] Adjusted based on contract
3360425-40016	Foundational Public Health Srv	120	17268	17268	0	
3340493-23710	State-Provisoed GFS Vapor Prod/Youth Tobacco Prev	133	56259	28131	-28128	[11/04/2022 12:44] [SNOHD\kcurtis] [\$28.1K] Program has ended
3340493-23759	State-Provisoed GFS FY19 Marijuana Tobacco Edu	365	18599	5423	-13176	[11/04/2022 12:47] [SNOHD\kcurtis] [\$13.2K] program has ended
3360425-22020	Foundational Public Health Srv STD Control	366	64167	64167	0	
3360425-20122	FoundationalPublicHealthSrvChildDeathReview	535	0	60000	60000	[11/04/2022 11:27] [SNOHD\kcurtis] [\$60K] New FPHS funding received on July 1, 2022
3360425-23033	Foundational PHS LHJ Hep C	553	163092	163092	0	
3360425-22015	FoundationalPublicHealthSrvCommunicableDiseaseInve	685	361339	361339	0	
3360425-20123	FoundationalPublicHealthSrvLifeCourse	692	0	299580	299580	[11/04/2022 11:28] [SNOHD\kcurtis] [\$299.6K] New FPHS funding received on July 1, 2022
3340493-20021	State-Provisoed GFS FPH Tobacco/Vaping	825	81575	0	-81575	[11/04/2022 11:24] [SNOHD\kcurtis] [\$81.6K] Grant ended June 30, 2022
3340498-22512	StGrantfromDOH-Private/LocInfectiousDiseasePrevSec	898	31432	15718	-15714	[11/04/2022 12:33] [SNOHD\kcurtis] [\$15.7K] Program has ended
3360425-40017	Foundational Public Health Srv	907	51884	51884	0	
3360425-23071	Foundational Public Health Srv	956	102733	102733	0	
3360425-23010	FoundationalPublicHealthSrvCommDisInvestigation	1001	518801	518801	0	
3360425-40015	Foundational Public Health Srv	1069	16919	16919	0	

337 Intergovernmental Revenue

1,632,000	1,632,000	-
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3376200-22230	IntergovServstoSnoCountyTBControl/Elmination-CC	322	200386	200386	0	
3376200-22210	Intergov Servs to Sno County TB	584	1431614	1431614	0	

346 Charges for Services

677,791	627,791	(50,000)
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3389566-21114	Intgov-DSHS-Refugee Hlth-ORIA	83	100000	100000	0	
3389566-21110	Intgov-DSHS-Refugee Hlth-ORIA Refugee Health	421	280000	230000	-50000	[11/04/2022 11:34] [SNOHD\kcurtis] [\$50K] Funding was adjusted based on new contract for the period
3389774-22210	Medicare Fee for Service TB	585	12000	12000	0	
3389778-22210	Medicaid Fee for Service TB	586	15000	15000	0	
3462008-22210	Tuberculin Testing Fee TB	587	55000	55000	0	
3462060-40010	Health Needs Assessment Assessment	644	212791	212791	0	
3466600-23014	Learning Management Fees CD Outr Ch Care Fac	828	3000	3000	0	

SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG

30-Environmental Health

320 - Licences & Permits

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
			7,805,674	7,805,674	-	
			4,060,458	4,060,458	-	
3210000-31120	Business Permits Schools	104	44880	44880	0	
3210000-30340	Business Permits SWG-Facilities	190	136308	136308	0	
3210000-30510	Business Permits Liquid Waste	244	66300	66300	0	
3220000-30510	Non-Business Permits Liquid Waste	245	856800	856800	0	
3220000-30533	Non-Business Permits Small OSS LHJ contracts-CC	378	70000	70000	0	
3210000-31110	Business Permits Living Environment	427	3570	3570	0	
3210000-31130	Business Permits Water Sports (Pool)	428	306000	306000	0	
3210000-30810	Business Permits Food Program	594	2376600	2376600	0	
3212335-30810	Food Card Online Food Program	595	200000	200000	0	

333 Federal Grants

			3,500	3,500	-	
3339332-31215	ELC COVID CARES ConCon West Nile Virus Surveillanc	906	3500	3500	0	

334 State Grants

			1,907,870	1,907,870	-	
3340310-30340	State-Dept of Ecology SWG-Facilities	135	112000	112000	0	
3360425-30515	Foundational PHS	225	880437	880437	0	
3360425-31121	Foundational PHS	226	162000	162000	0	
3360425-30360	Foundational PHS	352	11400	11400	0	
3340310-30365	State-DeptofEcologyLocSrcControlSpecPrtns-DOE	376	232716	232716	0	
3340493-30533	State-Providsoed GFS Small OSS LHJ contracts-CC	379	75000	75000	0	
3340493-31410	State-Providsoed GFS EHP Shellfish-CC	381	10000	10000	0	
3360425-30115	Foundational PHS	416	24238	24238	0	
3340310-30343	State-Dept of Ecology SWG-Enforcement-MOU	515	112500	112500	0	
3360425-30820	Foundational PHS	575	287579	287579	0	

337 Intergovernmental Revenue

			12,996	12,996	-	
3370000-30521	Interlocal Grant Surface Water Management	1053	12996	12996	0	

346 Charges for Services

			1,820,850	1,820,850	-	
3460000-31120	Charges for Services Schools	105	5100	5100	0	
3460000-30340	Charges for Services SWG-Facilities	136	8670	8670	0	
3465610-30340	Sno Co Solid Wst Services SWG-Facilities	137	270000	270000	0	
3465335-30512	Onsite Inspection/Exist Fac	169	159120	159120	0	
3460000-30510	Charges for Services Liquid Waste	246	51000	51000	0	
3465055-30510	Clearance Field Review Liquid Waste	247	76500	76500	0	
3465063-30510	Land Use Review Liquid Waste	248	10200	10200	0	
3460000-31130	Charges for Services Water Sports (Pool)	429	4080	4080	0	
3467001-45010	Birth Certificate Vital Records	432	230000	230000	0	
3467002-45010	Death Certificate-1st Copy Vital Records	433	100000	100000	0	
3467003-45010	Death Certificate-Add'l Copy Vital Records	434	140000	140000	0	
3467004-45010	Misc Serv Fee/Charge Vital Records	435	40000	40000	0	
3467005-45010	Death Certificate-Reissue Vital Records	436	2500	2500	0	

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			449,705	(118,701)	(568,406)	
3467006-45010	Death List Subs (Jul-Jun) Vital Records	437	3000	3000	0	
3467011-45010	Birth Cert Informational Vital Records	467	400	400	0	
3467012-45010	Death Certificate Certified Vital Records	468	1400	1400	0	
3467013-45010	Death Cert Addtl Certified Vital Records	469	1200	1200	0	
3467016-45010	Death Cert Non-Certified Info Vital Records	470	1200	1200	0	
3467017-45010	ID Verif & Record Ret Fee Vital Records	471	90000	90000	0	
3467018-45010	EDRS & Snoco Death Rec Adm Fee Vital Records	472	54000	54000	0	
3465610-30343	Sno Co Solid Wst Services SWG-Enforcement-MOU	516	250000	250000	0	
3460000-30810	Charges for Services Food Program	596	122400	122400	0	
3465590-30510	Expedite Fee Onsite Sewage Systems	769	40800	40800	0	
3465590-30810	Expedite Fee Food Safety	826	51000	51000	0	
3462666-30138	Drinking Water A-TA Sanitary Survey-GrpA-TA-CC	1033	2000	2000	0	
3460000-30110	Charges for Services Private/Public Water Supplies	1049	61200	61200	0	
3465062-30110	Clearance-WaterDeterminationPrivate/PublicWaterSup	1050	30600	30600	0	
3462664-30137	Drinking Water A-SS Sanitary Surveys-grpA-CC	1051	5200	5200	0	
3462665-30137	Drinking Water A-SS State Sanitary Surveys-grpA-CC	1052	5200	5200	0	
3465590-30110	Expedite Fee Private/Public Water Supplies	1084	4080	4080	0	

02 - Expenditures

10-Admin Services

510-Wages & Benefits

(28,055,950) (29,141,949) (1,085,999)

(6,478,193) (7,764,997) (1,286,804)

(3,136,604) (2,896,968) 239,636

5110100-10054	Regular Salaries Human Resources	253	147765	147765	0	
5210100-10054	Workers' Compensation Ins Human Resources	254	476	476	0	
5210200-10054	FICA/Medicare Tax Human Resources	255	11304	11304	0	
5210300-10054	PERS Retirement Human Resources	256	15146	15146	0	
5210400-10054	Health Insurance Benefits Human Resources	257	24973	24973	0	
5210800-10054	Misc Employee Benefits Human Resources	258	887	887	0	
5110100-10070	Regular Salaries Communications/Marketing	266	270672	270067	-605	
5210100-10070	Workers' Compensation Ins Communications/Marketing	267	772	812	40	
5210200-10070	FICA/Medicare Tax Communications/Marketing	268	20706	20660	-46	
5210300-10070	PERS Retirement Communications/Marketing	269	27744	27682	-62	
5210400-10070	Health Insurance Benefits Communications/Marketing	270	36028	41560	5532	
5210800-10070	Misc Employee Benefits Communications/Marketing	271	1624	1620	-4	
5110100-10059	Regular Salaries-FFY21 COVID19 VACCINE SERVICES-CA	403	58497	53999	-4498	
5210100-10059	Workers Compensation Ins-FFY21 COVID19 VACCINE SER	404	161	151	-10	
5210200-10059	FICA/Medicare Tax-FFY21 COVID19 VACCINE SERVICES-C	405	4475	4131	-344	
5210300-10059	PERS Retirement-FFY21 COVID19 VACCINE SERVICES-CAR	406	5996	5535	-461	
5210400-10059	Health Insurance Benefits-FFY21 COVID19 VACCINE SE	407	13508	13426	-82	
5210800-10059	Misc Employee Benefits-FFY21 COVID19 VACCINE SERVI	408	351	324	-27	
5110100-10051	Regular Salaries Finance Office	444	643278	567504	-75774	[11/09/2022 16:09] [SNOHD\tbengtson] [\$75.8K] Adjustments due to staffing changes from promotion/vacancy/retirement
5210100-10051	Workers' Compensation Ins Finance Office	445	2025	1814	-211	
5210200-10051	FICA/Medicare Tax Finance Office	446	49667	43414	-6253	
5210300-10051	PERS Retirement Finance Office	447	66704	58169	-8535	
5210400-10051	Health Insurance Benefits Finance Office	448	105520	98455	-7065	
5210800-10051	Misc Employee Benefits Finance Office	449	3860	3405	-455	

**SNOHOMISH HEALTH DISTRICT
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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5110100-10050	Regular Salaries SHD Administration	603	1151910	1036938	-114972	[11/09/2022 09:08] [SNOHD\rbengtson] [\$115K] Adjustments due to staffing changes
5210100-10050	Workers' Compensation Ins SHD Administration	604	2790	2486	-304	
5210200-10050	FICA/Medicare Tax SHD Administration	605	82511	77952	-4559	
5210300-10050	PERS Retirement SHD Administration	606	118071	106286	-11785	
5210400-10050	Health Insurance Benefits SHD Administration	607	163622	155155	-8467	
5210800-10050	Misc Employee Benefits SHD Administration	608	6911	6222	-689	
5110100-10040	Regular Salaries Rucker Building	663	68268	68268	0	
5210100-10040	Workers' Compensation Ins Rucker Building	664	254	254	0	
5210200-10040	FICA/Medicare Tax Rucker Building	665	5223	5223	0	
5210300-10040	PERS Retirement Rucker Building	666	6997	6997	0	
5210400-10040	Health Insurance Benefits Rucker Building	667	17498	17498	0	
5210800-10040	Misc Employee Benefits Rucker Building	668	410	410	0	

530-Supplies

(36,500)	(36,500)	-
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5319000-10045	Miscellaneous Supplies Safety Committee	107	720	720	0	
5310100-10054	General Office Supplies Human Resources	259	100	100	0	
5310600-10054	Refreshments Human Resources	260	500	500	0	
5319000-10054	Miscellaneous Supplies Human Resources	261	1500	1500	0	
5310100-10070	General Office Supplies Communications/Marketing	272	600	600	0	
5310600-10070	Refreshments Communications/Marketing	273	400	400	0	
5319000-10070	Miscellaneous Supplies Communications/Marketing	274	500	500	0	
5310100-10010	General Office Supplies SHD General Overhead	324	11400	11400	0	
5319000-10010	Miscellaneous Supplies SHD General Overhead	325	580	580	0	
5310600-10030	Refreshments Wellness Committee	383	610	610	0	
5319000-10030	Miscellaneous Supplies Wellness Committee	384	390	390	0	
5311000-10043	Housekeeping Supplies South County Building	440	500	500	0	
5310100-10051	General Office Supplies Finance Office	450	900	900	0	
5310100-10050	General Office Supplies SHD Administration	609	510	510	0	
5310600-10050	Refreshments SHD Administration	610	600	600	0	
5319000-10050	Miscellaneous Supplies SHD Administration	611	1800	1800	0	
5320100-10050	Auto Fuel SHD Administration	612	510	510	0	
5310600-10035	Refreshments Recognition Committee	660	610	610	0	
5319000-10035	Miscellaneous Supplies Recognition Committee	661	390	390	0	
5310100-10040	General Office Supplies Rucker Building	669	20	20	0	
5311000-10040	Housekeeping Supplies Rucker Building	670	10930	10930	0	
5319000-10040	Miscellaneous Supplies Rucker Building	671	2350	2350	0	
5320100-10040	Auto Fuel Rucker Building	672	80	80	0	

540-Other Services & Charges

(2,835,089)	(2,861,529)	(26,440)
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5490500-10045	Tuition & Registration Safety Committee	109	780	780	0	
5490600-10055	Software License & Support Information Systems	123	74412	74412	0	
5419000-10055	Other Professional Services Information Systems	142	427020	427020	0	
5420100-10055	Telephone Information Systems	143	22780	22780	0	
5420500-10055	On-Line/WAN Charges Information Systems	144	14400	14400	0	
5480700-10055	Computer Eq-Repair&Maint Information Systems	145	262716	262716	0	
5410600-10054	Attorney/Legal Fees Human Resources	228	50004	50004	0	
5440100-10054	Advertising Human Resources	229	960	960	0	
5490000-10054	Miscellaneous Human Resources	230	1500	1500	0	

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			449,705	(118,701)	(568,406)	
5490100-10054	Dues and Memberships Human Resources	231	1030	1030	0	
5490500-10054	Tuition & Registration Human Resources	232	3520	3520	0	
5490600-10054	Software License & Support Human Resources	233	49900	49900	0	
5410500-10070	InterpSrvs/TranslationMaterialCommunications/Marke	234	24000	24000	0	
5440100-10070	Advertising Communications/Marketing	235	85900	85900	0	
5490100-10070	Dues and Memberships Communications/Marketing	236	680	680	0	
5490200-10070	Subscriptions/Books/VideosCommunications/Marketing	237	2754	2754	0	
5490300-10070	Printing & Binding Communications/Marketing	238	900	900	0	
5490500-10070	Tuition & Registration Communications/Marketing	239	2875	2875	0	
5490600-10070	SoftwareLicense&SupportCommunications/Marketing	240	3200	3200	0	
5419000-10054	Other Professional Services Human Resources	262	66500	66500	0	
5420100-10054	Telephone Human Resources	263	996	996	0	
5430200-10054	Travel(Lodging/Meals/Hotel) Human Resources	264	4500	6284	1784	
5420100-10070	Telephone Communications/Marketing	275	2520	2520	0	
5430200-10070	Travel(Lodging/Meals/Hotel)Communications/Marketin	276	2950	2950	0	
5499000-10070	Other Miscellaneous Communications/Marketing	278	2000	2000	0	
5460100-10010	General Insurance SHD General Overhead	315	180009	254949	74940	[11/09/2022 10:24] [SNOHD\tbengtson] [\$74.9K] Increase based on Enduris renewal bill 8/8/22 for period effective 9/1/22-8/31/23.
5419000-10010	Other Professional Services SHD General Overhead	326	212365	12365	-200000	[11/09/2022 09:25] [SNOHD\tbengtson] [\$200K] Move to EH programs 30510, 30810 & 30340 per JR (tk 7/26/22)
5420100-10010	Telephone SHD General Overhead	327	18800	18800	0	
5420200-10010	Postage SHD General Overhead	328	20000	20000	0	
5450400-10010	Equipment Rental SHD General Overhead	329	30824	30824	0	
5480400-10010	Vehicles-Repair&Maintenance SHD General Overhead	330	5004	5004	0	
5430300-10020	Board of Health Per Diem Board of Health	372	10380	10380	0	
5490600-10020	Software License & Support Board of Health	373	5500	5500	0	
5490100-10051	Dues and Memberships Finance Office	419	1470	1470	0	
5490600-10051	Software License & Support Finance Office	420	154110	154110	0	
5450100-10043	Building Rental South County Building	441	207470	207470	0	
5470100-10043	Gas Services South County Building	442	900	900	0	
5410800-10051	Accounting & Auditing Finance Office	451	70500	93500	23000	[11/07/2022 13:31] [SNOHD\tbengtson] [\$23K] Update from \$70,500 to \$93,500 based on engagement letter for 2021 Audit (tk 8/10/22)
5411600-10051	Temporary Employment Services Finance Office	452	7500	26560	19060	[11/07/2022 13:32] [SNOHD\tbengtson] [\$19.1K] 5411600-10051 Temporary Employment Services Finance Office due to retirement of staff member @ 11/03/2022 08:12 TBengtson.
5419000-10051	Other Professional Services Finance Office	453	4500	4500	0	
5450400-10051	Equipment Rental Finance Office	454	2160	2160	0	
5490300-10051	Printing & Binding Finance Office	455	400	400	0	
5490500-10051	Tuition & Registration Finance Office	456	13750	13750	0	
5499000-10051	Other Miscellaneous Finance Office	458	210	210	0	
5410600-10050	Attorney/Legal Fees SHD Administration	576	85000	85000	0	
5430100-10050	Mileage SHD Administration	577	75	75	0	
5440100-10050	Advertising SHD Administration	578	500	500	0	
5490100-10050	Dues and Memberships SHD Administration	579	42350	42350	0	
5490500-10050	Tuition & Registration SHD Administration	580	2125	2125	0	
5490600-10050	Software License & Support SHD Administration	581	43257	43257	0	
5419000-10050	Other Professional Services SHD Administration	613	48000	78000	30000	[11/09/2022 10:02] [SNOHD\tbengtson] [\$30K] Add est. \$30K for consultant for County integration.
5420100-10050	Telephone SHD Administration	614	3540	3540	0	
5430200-10050	Travel(Lodging/Meals/Hotel) SHD Administration	615	5000	5000	0	
5450400-10050	Equipment Rental SHD Administration	616	576	576	0	
5490200-10050	Subscriptions/Books/Videos SHD Administration	617	1098	1098	0	

**SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG**

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5490300-10050	Printing & Binding SHD Administration	618	360	360	0	
5499000-10010	Other Miscellaneous SHD General Overhead	659	39657	39657	0	
5410900-10040	Janitorial Services Rucker Building	673	50664	50664	0	
5419000-10040	Other Professional Services Rucker Building	674	19023	19023	0	
5420100-10040	Telephone Rucker Building	675	840	840	0	
5470100-10040	Gas Services Rucker Building	676	1200	1200	0	
5470200-10040	Water Services Rucker Building	677	6180	6180	0	
5470300-10040	Electricity Rucker Building	678	53520	53520	0	
5470500-10040	Waste Disposal Rucker Building	679	13740	13740	0	
5480100-10040	Bldgs-Repair&Maintenance Rucker Building	680	276983	318639	41656	[11/09/2022 09:27] [SNOHD\tbengtson] [\$41.7K] [SNOHD\paguilar - @ 07 Sep 2022 - 22:27:00] Added Parking lot repair
5480300-10040	Equipment-Repair & Maintenance Rucker Building	681	6252	6252	0	
5499000-10040	Other Miscellaneous Rucker Building	683	500	500	0	
5411600-10070	TemporaryEmploymentServicesCommunications/Marketin	768	0	36000	36000	[11/04/2022 13:31] [SNOHD\nthomson] [\$36K] Added funds to retain call center services for remainder of 2022. Previous funding sunseted.
5419000-10059	Other Professional Services	884	25000	25000	0	
5411500-10051	Computer Consulting Finance Office	927	55000	55000	0	

560-Capital Outlay

(470,000)	(1,970,000)	(1,500,000)
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5640400-10055	Computer Equipment Information Systems	141	70000	70000	0	
5640200-10050	Vehicles SHD Administration	552	400000	1900000	1500000	[11/09/2022 09:29] [SNOHD\tbengtson] [\$1,500K] Add purchase of vehicles approved 10/11/2022 BOH - paguilar.

25-Prevention Services

(13,876,113)	(13,164,600)	711,513
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510-Wages & Benefits

(9,206,986)	(9,287,083)	(80,097)
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5110100-20114	Regular Salaries PCHS-Children 1-22	2	105518	113967	8449	[11/04/2022 11:25] [SNOHD\kcurtis] [\$8.4K] Adjusted staffing levels
5210100-20114	Workers' Compensation Ins PCHS-Children 1-22	3	304	336	32	
5210200-20114	FICA/Medicare Tax PCHS-Children 1-22	4	8079	8725	646	
5210300-20114	PERS Retirement PCHS-Children 1-22	5	10816	11682	866	
5210400-20114	Health Insurance Benefits PCHS-Children 1-22	6	16985	18186	1201	
5210800-20114	Misc Employee Benefits PCHS-Children 1-22	7	633	684	51	
5110100-22577	Regular Salaries HIV Prevention Contracts	10	73318	73318	0	
5210100-22577	Workers' Compensation Ins HIV Prevention Contracts	11	216	216	0	
5210200-22577	FICA/Medicare Tax HIV Prevention Contracts	12	5616	5616	0	
5210300-22577	PERS Retirement HIV Prevention Contracts	13	7515	7515	0	
5210400-22577	Health Insurance Benefits HIV Prevention Contracts	14	8169	8169	0	
5210800-22577	Misc Employee Benefits HIV Prevention Contracts	15	440	440	0	
5110100-23710	Regular Salaries Vapor Prod/Youth Tobacco Prev	20	27641	3174	-24467	[11/07/2022 15:00] [SNOHD\kcurtis] [\$24.5K] Program ended. No more staffing charges will be here
5210100-23710	Workers'CompensationInsVaporProd/YouthTobaccoPrev	21	85	8	-77	
5210200-23710	FICA/Medicare Tax Vapor Prod/Youth Tobacco Prev	22	2114	243	-1871	
5210300-23710	PERS Retirement Vapor Prod/Youth Tobacco Prev	23	2833	325	-2508	
5210400-23710	HealthInsuranceBenefitsVaporProd/YouthTobaccoPrev	24	8228	909	-7319	
5210800-23710	MiscEmployeeBenefitsVaporProd/YouthTobaccoPrev	25	166	19	-147	
5110100-20614	Regular Salaries Childhood Lead Poisoning	56	192297	133092	-59205	[11/04/2022 11:32] [SNOHD\kcurtis] [\$59.2K] Staffing vacancies have impacted this item
5210100-20614	Workers' Compensation Ins Childhood Lead Poisoning	57	677	409	-268	
5210200-20614	FICA/Medicare Tax Childhood Lead Poisoning	58	14711	10182	-4529	

SNOHOMISH HEALTH DISTRICT
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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5210300-20614	PERS Retirement Childhood Lead Poisoning	59	19710	13642	-6068	
5210400-20614	Health Insurance Benefits Childhood Lead Poisoning	60	43400	22241	-21159	
5210800-20614	Misc Employee Benefits Childhood Lead Poisoning	61	1154	799	-355	
5110100-21615	Regular Salaries VPD-Immunizations-5930	64	124424	98414	-26010	[11/04/2022 11:35] [SNOHD\kcurtis] [\$26K] Adjusted staffing levels
5210100-21615	Workers' Compensation Ins VPD-Immunizations-5930	65	384	296	-88	
5210200-21615	FICA/Medicare Tax VPD-Immunizations-5930	66	9536	7544	-1992	
5210300-21615	PERS Retirement VPD-Immunizations-5930	67	12753	10087	-2666	
5210400-21615	Health Insurance Benefits VPD-Immunizations-5930	68	26532	22641	-3891	
5210800-21615	Misc Employee Benefits VPD-Immunizations-5930	69	747	590	-157	
5110100-21670	Regular Salaries Perinatal Hepatitis B	75	9533	9533	0	
5210100-21670	Workers' Compensation Ins Perinatal Hepatitis B	76	25	25	0	
5210200-21670	FICA/Medicare Tax Perinatal Hepatitis B	77	729	729	0	
5210300-21670	PERS Retirement Perinatal Hepatitis B	78	977	977	0	
5210400-21670	Health Insurance Benefits Perinatal Hepatitis B	79	1057	1057	0	
5210800-21670	Misc Employee Benefits Perinatal Hepatitis B	80	57	57	0	
5110100-21114	Regular Salaries	84	53839	53839	0	
5210100-21114	Workers Compensation Ins	85	254	254	0	
5210200-21114	FICA/Medicare Tax	86	4119	4119	0	
5210300-21114	PERS Retirement	87	5518	5518	0	
5210400-21114	Health Insurance Benefits	88	21107	21107	0	
5210800-21114	Misc Employee Benefits	89	323	323	0	
5110100-23070	Regular Salaries	92	39976	28572	-11404	[11/04/2022 12:44] [SNOHD\kcurtis] [\$11.4K] Adjusted staffing levels
5210100-23070	Workers Compensation Ins	93	127	85	-42	
5210200-23070	FICA/Medicare Tax	94	3058	2186	-872	
5210300-23070	PERS Retirement	95	4098	2929	-1169	
5210400-23070	Health Insurance Benefits	96	9418	5590	-3828	
5210800-23070	Misc Employee Benefits	97	240	171	-69	
5110100-37101	Regular Salaries- FFY20 ELC EDE LHJ Alloc	111	1737347	1641429	-95918	[11/04/2022 12:51] [SNOHD\kcurtis] [\$95.9K] Adjusted based on most staffing ended on June 30, 2022
5210100-37101	Workers Compensation Ins- FFY20 ELC EDE LHJ Alloc	112	6558	6186	-372	
5210200-37101	FICA/Medicare Tax- FFY20 ELC EDE LHJ Alloc	113	132907	125570	-7337	
5210300-37101	PERS Retirement- FFY20 ELC EDE LHJ Alloc	114	178078	168246	-9832	
5210400-37101	Health Insurance Benefits- FFY20 ELC EDE LHJ Alloc	115	180251	179266	-985	
5210800-37101	Misc Employee Benefits- FFY20 ELC EDE LHJ Alloc	116	10424	9849	-575	
5110100-40016	Regular Salaries	121	12077	12077	0	
5110100-20009	Regular Salaries Prevention Services Admin	147	138840	138840	0	
5210100-20009	Workers' Compensation Ins Prevention Services Admin	148	254	254	0	
5210200-20009	FICA/Medicare Tax Prevention Services Admin	149	12118	10621	-1497	
5210300-20009	PERS Retirement Prevention Services Admin	150	14231	14231	0	
5210400-20009	Health Insurance Benefits Prevention Services Admin	151	15072	15072	0	
5210800-20009	Misc Employee Benefits Prevention Services Admin	152	833	833	0	
5110100-20018	Regular Salaries Tobacco Prevention-HCP	161	24022	14059	-9963	[11/07/2022 14:34] [SNOHD\kcurtis] [\$10K] Grant ended. No staff time charged here
5210100-20018	Workers' Compensation Ins Tobacco Prevention-HCP	162	85	51	-34	
5210200-20018	FICA/Medicare Tax Tobacco Prevention-HCP	163	1838	1076	-762	
5210300-20018	PERS Retirement Tobacco Prevention-HCP	164	2462	1441	-1021	
5210400-20018	Health Insurance Benefits Tobacco Prevention-HCP	165	4984	1922	-3062	
5210800-20018	Misc Employee Benefits Tobacco Prevention-HCP	166	144	84	-60	
5119000-22577	Miscellaneous Pay HIV Prevention Contracts	198	510	510	0	
5119000-21618	Miscellaneous Pay Vaccine Svcs CARES-ConCon	205	150	270	120	
5119000-21666	Miscellaneous Pay	280	121	121	0	

SNOHOMISH HEALTH DISTRICT
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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5110100-21618	Regular Salaries-FFY21 COVID19 VACCINE SERVICES-CA	283	62879	76735	13856	[11/04/2022 11:36] [SNOHD\kcurtis] [\$13.9K] Adjusted staffing levels
5210100-21618	Workers Compensation Ins-FFY21 COVID19 VACCINE SER	284	227	270	43	
5210200-21618	FICA/Medicare Tax-FFY21 COVID19 VACCINE SERVICES-C	285	4812	5874	1062	
5210300-21618	PERS Retirement-FFY21 COVID19 VACCINE SERVICES-CAR	286	6445	7865	1420	
5210400-21618	Health Insurance Benefits-FFY21 COVID19 VACCINE SE	287	14043	11080	-2963	
5210800-21618	Misc Employee Benefits-FFY21 COVID19 VACCINE SERVI	288	377	460	83	[11/04/2022 12:49] [SNOHD\kcurtis] [\$1K] Short vacancy impacted staffing charges
5119000-21615	Miscellaneous Pay VPD-Immunizations-5930	310	1190	1070	-120	
5110100-23764	Regular Salaries	331	368954	367909	-1045	
5210100-23764	Workers Compensation Ins	332	1292	1302	10	
5210200-23764	FICA/Medicare Tax	333	28225	28145	-80	
5210300-23764	PERS Retirement	334	37818	37711	-107	[11/04/2022 11:25] [SNOHD\kcurtis] [\$8.4K] Adjusted staffing levels
5210400-23764	Health Insurance Benefits	335	40586	40586	0	
5210800-23764	Misc Employee Benefits	336	2203	2207	4	
5110100-20110	Regular Salaries PCHS-Maternal_Infant	386	15333	23781	8448	
5110100-37105	Regular Salaries FEMA PA ConCon	397	175928	176058	130	[11/04/2022 12:52] [SNOHD\kcurtis] [\$.1K] Adjusted based on staffing charges for mass vax work
5210100-37105	Workers Compensation Ins FEMA PA ConCon	398	698	698	0	
5210200-37105	FICA/Medicare Tax FEMA PA ConCon	399	13459	13468	9	
5210300-37105	PERS Retirement FEMA PA ConCon	400	18033	18046	13	
5210800-37105	Misc Employee Benefits FEMA PA ConCon	401	1056	1056	0	
5210400-37105	Health Insurance Benefits FEMA PA ConCon	402	8594	8594	0	[11/07/2022 14:36] [SNOHD\kcurtis] [\$37.4K] New expense based on funding recieved on July 1, 2022
5210100-10075	Workers Compensation Ins	528	0	42	42	
5210200-10075	FICA/Medicare Tax	529	0	1262	1262	
5210300-10075	PERS Retirement	530	0	1691	1691	
5210400-10075	Health Insurance Benefits	531	0	3828	3828	
5210800-10075	Misc Employee Benefits	532	0	99	99	[11/04/2022 12:39] [SNOHD\kcurtis] [\$7.5K] Adjusted staffing levels
5110100-20122	Regular Salaries	536	0	37380	37380	
5210100-20122	Workers Compensation Ins	537	0	106	106	
5210200-20122	FICA/Medicare Tax	538	0	2860	2860	
5210300-20122	PERS Retirement	539	0	3831	3831	
5210400-20122	Health Insurance Benefits	540	0	6818	6818	[11/07/2022 14:37] [SNOHD\kcurtis] [\$116.4K] New expense due to new funding recieved on July 1, 2022
5210800-20122	Misc Employee Benefits	541	0	224	224	
5110100-23033	Regular Salaries	554	104198	96722	-7476	
5210100-23033	Workers Compensation Ins	555	304	283	-21	
5210200-23033	FICA/Medicare Tax	556	7971	7399	-572	
5210300-23033	PERS Retirement	557	10680	9914	-766	[11/07/2022 14:37] [SNOHD\kcurtis] [\$116.4K] New expense due to new funding recieved on July 1, 2022
5210400-23033	Health Insurance Benefits	558	14180	12817	-1363	
5210800-23033	Misc Employee Benefits	559	625	580	-45	
5110100-40010	Regular Salaries Assessment	645	143566	143566	0	
5210100-40010	Workers' Compensation Ins Assessment	646	419	419	0	
5210200-40010	FICA/Medicare Tax Assessment	647	10983	10983	0	[11/07/2022 14:37] [SNOHD\kcurtis] [\$116.4K] New expense due to new funding recieved on July 1, 2022
5210300-40010	PERS Retirement Assessment	648	14716	14716	0	
5210400-40010	Health Insurance Benefits Assessment	649	15858	15858	0	
5210800-40010	Misc Employee Benefits Assessment	650	861	861	0	
5119000-20610	Miscellaneous Pay CYSHCN Enabling Services	655	456	456	0	
5119000-22210	Miscellaneous Pay TB	656	5544	5184	-360	[11/07/2022 14:37] [SNOHD\kcurtis] [\$116.4K] New expense due to new funding recieved on July 1, 2022
5119000-21680	Miscellaneous Pay VFC(AFIX)IMM-CC	688	326	326	0	
5119000-22230	Miscellaneous Pay TB Control/Elimination-CC	689	1176	1176	0	
5110100-20123	Regular Salaries	693	0	116413	116413	

SNOHOMISH HEALTH DISTRICT
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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5210100-20123	Workers Compensation Ins	694	0	384	384	
5210200-20123	FICA/Medicare Tax	695	0	8906	8906	
5210300-20123	PERS Retirement	696	0	11932	11932	
5210400-20123	Health Insurance Benefits	697	0	23305	23305	
5210800-20123	Misc Employee Benefits	698	0	698	698	
5119000-20119	Miscellaneous Pay Population Based ParentChildHL	700	132	132	0	
5119000-22020	Miscellaneous Pay STD Control	701	90	90	0	
5210400-37042	Health Insurance Benefits PHEPR LHJ Funding	703	33723	35730	2007	
5210800-37042	Misc Employee Benefits-PHEPR LHJ Funding	710	1727	1661	-66	
5110100-37042	Regular Salaries-PHEPR LHJ Funding	712	287848	276891	-10957	[11/04/2022 12:50] [SNOHD\kcurtis] [\$11K] Adjusted staffing levels
5210100-37042	Workers Compensation Ins-PHEPR LHJ Funding	713	805	793	-12	
5210200-37042	FICA/Medicare Tax-PHEPR LHJ Funding	714	22020	21182	-838	
5210300-37042	PERS Retirement-PHEPR LHJ Funding	715	29504	28381	-1123	
5110100-20119	Regular Salaries Population Based ParentChildHL	716	185018	134524	-50494	[11/04/2022 11:26] [SNOHD\kcurtis] [\$50.5K] Staffing allocation moved to program funded using FPHS funds
5210100-20119	Workers'CompensationInsPopulationBasedParentChildH	717	550	354	-196	
5210200-20119	FICA/Medicare Tax Population Based ParentChildHL	718	14156	10293	-3863	
5210300-20119	PERS Retirement Population Based ParentChildHL	719	18964	13789	-5175	
5210400-20119	HealthInsuranceBenefitsPopulationBasedParentChildH	720	40257	24936	-15321	
5210800-20119	MiscEmployeeBenefitsPopulationBasedParentChildHL	721	1110	807	-303	
5110100-22020	Regular Salaries STD Control	725	49044	12938	-36106	[11/04/2022 11:54] [SNOHD\kcurtis] [\$36.1K] Adjusted staffing levels
5210100-22020	Workers' Compensation Ins STD Control	726	207	38	-169	
5210200-22020	FICA/Medicare Tax STD Control	727	3753	991	-2762	
5210300-22020	PERS Retirement STD Control	728	5027	1326	-3701	
5210400-22020	Health Insurance Benefits STD Control	729	16751	1442	-15309	
5210800-22020	Misc Employee Benefits STD Control	730	294	78	-216	
5110100-23752	Regular Salaries Healthy Communities	737	266923	234880	-32043	[11/04/2022 12:45] [SNOHD\kcurtis] [\$32K] Adjusted staffing levels. Able to use FPHS funding for some staff
5110100-21110	Regular Salaries Refugee Health	746	183637	180516	-3121	
5210100-21110	Workers' Compensation Ins Refugee Health	747	634	634	0	
5210200-21110	FICA/Medicare Tax Refugee Health	748	14048	13809	-239	
5210300-21110	PERS Retirement Refugee Health	749	18823	18503	-320	
5210400-21110	Health Insurance Benefits Refugee Health	750	20504	20504	0	
5210800-21110	Misc Employee Benefits Refugee Health	751	1102	1083	-19	
5210800-23761	MiscEmployeeBenefitsRuralCommunitiesOpioidResp	756	534	639	105	
5110100-23761	Regular Salaries Rural Communities Opioid Resp	758	89000	106574	17574	[11/04/2022 12:48] [SNOHD\kcurtis] [\$17.6K] Adjusted staffing levels
5210100-23761	Workers'CompensationInsRuralCommunitiesOpioidResp	759	254	317	63	
5210200-23761	FICA/Medicare Tax Rural Communities Opioid Resp	760	6808	8153	1345	
5210300-23761	PERS Retirement Rural Communities Opioid Resp	761	9123	10924	1801	
5210400-23761	HealthInsuranceBenefitsRuralCommunitiesOpioidResp	762	10117	15859	5742	
5110100-10075	Regular Salaries	767	0	16500	16500	[11/07/2022 14:30] [SNOHD\kcurtis] [\$16.5K] Salary set aside to pay for new project manager
5110100-21666	Regular Salaries	770	28164	24606	-3558	[11/04/2022 11:37] [SNOHD\kcurtis] [\$3.6K] Adjusted staffing levels
5210100-21666	Workers Compensation Ins-Vaccine Hesitancy	771	91	79	-12	
5210200-21666	FICA/Medicare Tax-Vaccine Hesitancy	772	2156	1884	-272	
5210300-21666	PERS Retirement-Vaccine Hesitancy	773	2887	2522	-365	
5210400-21666	Health Insurance Benefits-Vaccine Hesitancy	774	7054	6526	-528	
5210800-21666	Misc Employee Benefits-Vaccine Hesitancy	775	169	148	-21	
5110100-22510	Regular Salaries AIDS Prev & Educ-CC	791	44566	43128	-1438	
5210100-22510	Workers' Compensation Ins AIDS Prev & Educ-CC	792	127	127	0	
5210200-22510	FICA/Medicare Tax AIDS Prev & Educ-CC	793	3409	3299	-110	

SNOHOMISH HEALTH DISTRICT
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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5210300-22510	PERS Retirement AIDS Prev & Educ-CC	794	4568	4421	-147	
5210400-22510	Health Insurance Benefits AIDS Prev & Educ-CC	795	392	392	0	
5210800-22510	Misc Employee Benefits AIDS Prev & Educ-CC	796	267	259	-8	
5110100-23754	Regular Salaries Youth Marijuana Prev.Ed Progrm	798	0	17720	17720	[11/04/2022 12:46] [SNOHD\kurtis] [\$17.7K] No charges early due to staffing vacancy. Filled during amendment period 2
5210100-23754	Workers'CompensationInsYouthMarijuanaPrev.EdProgrm	799	0	63	63	
5210200-23754	FICA/Medicare Tax Youth Marijuana Prev.Ed Progrm	800	0	1356	1356	
5210300-23754	PERS Retirement Youth Marijuana Prev.Ed Progrm	801	0	1816	1816	
5210400-23754	HealthInsuranceBenefitsYouthMarijuanaPrev.EdProgrm	802	0	3895	3895	
5210800-23754	MiscEmployeeBenefitsYouthMarijuanaPrev.EdProgrm	803	0	106	106	
5210100-23752	Workers' Compensation Ins Healthy Communities	806	765	687	-78	
5210200-23752	FICA/Medicare Tax Healthy Communities	807	20420	17968	-2452	
5210300-23752	PERS Retirement Healthy Communities	808	27360	24075	-3285	
5210400-23752	Health Insurance Benefits Healthy Communities	809	40656	37898	-2758	
5210800-23752	Misc Employee Benefits Healthy Communities	810	1602	1409	-193	
5210400-20021	Health Insurance Benefits FPH Tobacco/Vaping	819	13108	1363	-11745	
5110100-20021	Salaries FPH Tobacco/Vaping	820	43952	4761	-39191	[11/07/2022 14:35] [SNOHD\kurtis] [\$39.2K] Grant ended so no staff time charged here
5210100-20021	Workers Compensation Ins-FPH Tobacco/Vaping	821	135	13	-122	
5210200-20021	FICA/Medicare Tax-FPH Tobacco/Vaping	822	3362	364	-2998	
5210300-20021	PERS Retirement-FPH Tobacco/Vaping	823	4505	488	-4017	
5210800-20021	Misc Employee Benefits-FPH Tobacco/Vaping	824	264	29	-235	
5110100-20610	Regular Salaries CYSHCN Enabling Services	827	50294	66698	16404	[11/04/2022 11:31] [SNOHD\kurtis] [\$16.4K] Adjusted staffing levels
5110100-20436	Regular Salaries ABCD Dental	830	17981	35858	17877	[11/04/2022 11:28] [SNOHD\kurtis] [\$17.9K] Adjusted staffing levels
5210100-20436	Workers' Compensation Ins ABCD Dental	831	60	123	63	
5210200-20436	FICA/Medicare Tax ABCD Dental	832	1376	2743	1367	
5210300-20436	PERS Retirement ABCD Dental	833	1843	3675	1832	
5210400-20436	Health Insurance Benefits ABCD Dental	834	3722	7617	3895	
5210800-20436	Misc Employee Benefits ABCD Dental	835	108	215	107	
5110100-21680	Regular Salaries VFC(AFIX)IMM-CC	840	44505	41800	-2705	[11/04/2022 11:52] [SNOHD\kurtis] [\$2.7K] Adjusted staffing levels
5210100-21680	Workers' Compensation Ins VFC(AFIX)IMM-CC	841	145	137	-8	
5210200-21680	FICA/Medicare Tax VFC(AFIX)IMM-CC	842	3409	3202	-207	
5210300-21680	PERS Retirement VFC(AFIX)IMM-CC	843	4562	4285	-277	
5210400-21680	Health Insurance Benefits VFC(AFIX)IMM-CC	844	9799	10273	474	
5210800-21680	Misc Employee Benefits VFC(AFIX)IMM-CC	845	267	251	-16	
5110100-22015	Regular Salaries Communicable Disease Investiga	849	195361	180656	-14705	[11/04/2022 11:53] [SNOHD\kurtis] [\$14.7K] Adjusted staffing levels
5210100-22015	Workers'CompensationInsCommunicableDiseaseInvestig	850	617	602	-15	
5210200-22015	FICA/Medicare Tax Communicable Disease Investiga	851	14410	13820	-590	
5210300-22015	PERS Retirement Communicable Disease Investiga	852	19307	18517	-790	
5210400-22015	HealthInsuranceBenefitsCommunicableDiseaseInvestig	853	38073	37394	-679	
5210800-22015	MiscEmployeeBenefitsCommunicableDiseaseInvestiga	854	1130	1084	-46	
5110100-22230	Regular Salaries TB Control/Elimination-CC	856	174443	170071	-4372	[11/04/2022 12:27] [SNOHD\kurtis] [\$4.4K] Adjusted staffing levels
5210100-22230	Workers'CompensationInsTBControl/Elimination-CC	857	609	592	-17	
5210200-22230	FICA/Medicare Tax TB Control/Elimination-CC	858	13362	13027	-335	
5210300-22230	PERS Retirement TB Control/Elimination-CC	859	17880	17432	-448	
5210400-22230	HealthInsuranceBenefitsTBControl/Elimination-CC	860	32545	31840	-705	
5210800-22230	Misc Employee Benefits TB Control/Elimination-CC	861	1047	1020	-27	
5110100-23014	Regular Salaries CD Outr Ch Care Fac	870	119313	74306	-45007	[11/04/2022 12:36] [SNOHD\kurtis] [\$45K] Staffing charges were able to be moved to FPHS funding
5210100-23014	Workers' Compensation Ins CD Outr Ch Care Fac	871	410	249	-161	

SNOHOMISH HEALTH DISTRICT
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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5210200-23014	FICA/Medicare Tax CD Outr Ch Care Fac	872	9127	5684	-3443	
5210300-23014	PERS Retirement CD Outr Ch Care Fac	873	12230	7616	-4614	
5210400-23014	Health Insurance Benefits CD Outr Ch Care Fac	874	17685	13221	-4464	
5210800-23014	Misc Employee Benefits CD Outr Ch Care Fac	875	716	446	-270	
5210100-20110	Workers' Compensation Ins PCHS-Maternal_Infant	885	47	78	31	
5210200-20110	FICA/Medicare Tax PCHS-Maternal_Infant	886	1173	1819	646	
5210300-20110	PERS Retirement PCHS-Maternal_Infant	887	1572	2438	866	
5210400-20110	Health Insurance Benefits PCHS-Maternal_Infant	888	2187	4083	1896	
5210800-20110	Misc Employee Benefits PCHS-Maternal_Infant	889	92	143	51	
5110100-21665	Regular Salaries	891	25632	19224	-6408	[11/04/2022 11:37] [SNOHD\kcurtis] [\$6.4K] Adjusted staffing levels
5210100-21665	Workers' Compensation Ins Immunizations Rates	892	76	57	-19	
5210200-21665	FICA/Medicare Tax Immunizations Rates	893	1961	1471	-490	
5210300-21665	PERS Retirement Immunizations Rates	894	2627	1970	-657	
5210400-21665	Health Insurance Benefits Immunizations Rates	895	2883	2162	-721	
5210800-21665	Misc Employee Benefits Immunizations Rates	896	154	115	-39	
5110100-22512	Regular Salaries Infectious Disease Prev Sectn	899	26739	25877	-862	
5210100-22512	Workers'CompensationInsInfectiousDiseasePrevSectn	900	76	76	0	
5210200-22512	FICA/Medicare Tax Infectious Disease Prev Sectn	901	2046	1980	-66	
5210300-22512	PERS Retirement Infectious Disease Prev Sectn	902	2741	2652	-89	
5210400-22512	HealthInsuranceBenefitsInfectiousDiseasePrevSectn	903	235	235	0	
5210800-22512	MiscEmployeeBenefitsInfectiousDiseasePrevSectn	904	160	155	-5	
5110100-40017	Regular Salaries	908	34948	34948	0	
5210100-40017	Workers Compensation Ins	909	85	85	0	
5210200-40017	FICA/Medicare Tax	910	2674	2674	0	
5210300-40017	PERS Retirement	911	3582	3582	0	
5210400-40017	Health Insurance Benefits	912	5455	5455	0	
5210800-40017	Misc Employee Benefits	913	210	210	0	
5110100-22024	Regular Salaries	917	229424	185146	-44278	[11/04/2022 11:55] [SNOHD\kcurtis] [\$44.3K] Adjusted staffing levels
5210100-22024	Workers Compensation Ins	918	736	621	-115	
5210200-22024	FICA/Medicare Tax	919	17551	14164	-3387	
5210300-22024	PERS Retirement	920	23516	18978	-4538	
5210400-22024	Health Insurance Benefits	921	23668	16305	-7363	
5210800-22024	Misc Employee Benefits	922	1377	1111	-266	
5210400-37059	Health Insurance Benefits PHEPR Cities Readiness	925	2654	2654	0	
5210800-37059	Misc Employee Benefits-PHEPR Cities Readiness	928	611	611	0	
5110100-37059	Regular Salaries-PHEPR Cities Readiness	929	101861	101861	0	
5210100-37059	Workers Compensation Ins-PHEPR Cities Readiness	930	287	287	0	
5210200-37059	FICA/Medicare Tax-PHEPR Cities Readiness	931	7792	7792	0	
5210300-37059	PERS Retirement-PHEPR Cities Readiness	932	10441	10441	0	
5110100-23762	Regular Salaries-Overdose Data	941	70296	70296	0	
5210100-23762	Workers Compensation Ins-Overdose Data	942	254	254	0	
5210200-23762	FICA/Medicare Tax-Overdose Data	943	5378	5378	0	
5210300-23762	PERS Retirement-Overdose Data	944	7205	7205	0	
5210400-23762	Health Insurance Benefits-Overdose Data	945	104	104	0	
5210800-23762	Misc Employee Benefits-Overdose Data	946	422	422	0	
5119000-20114	Miscellaneous Pay PCHS-Children 1-22	949	444	444	0	
5210100-40016	Workers Compensation Ins	950	34	34	0	
5210200-40016	FICA/Medicare Tax	951	924	924	0	
5210300-40016	PERS Retirement	952	1238	1238	0	
5210400-40016	Health Insurance Benefits	953	1282	1282	0	

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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5210800-40016	Misc Employee Benefits	954	72	72	0	
5110100-23071	Regular Salaries	957	66267	57143	-9124	[11/04/2022 12:44] [SNOHD\kcurtis] [\$9.1K] Adjusted staffing levels
5210100-23071	Workers Compensation Ins	958	203	169	-34	
5210200-23071	FICA/Medicare Tax	959	5069	4371	-698	
5210300-23071	PERS Retirement	960	6792	5857	-935	
5210400-23071	Health Insurance Benefits	961	14242	11180	-3062	
5210800-23071	Misc Employee Benefits	962	398	343	-55	
5110100-37109	Regular Salaries	965	0	140173	140173	[11/04/2022 12:53] [SNOHD\kcurtis] [\$140.2K] Adjusted staffing levels
5210100-37109	Workers Compensation Ins	966	0	539	539	
5210200-37109	FICA/Medicare Tax	967	0	10723	10723	
5210300-37109	PERS Retirement	968	0	14368	14368	
5210400-37109	Health Insurance Benefits	969	0	20554	20554	
5210800-37109	Misc Employee Benefits	970	0	841	841	
5210100-20610	Workers'CompensationIns CYSHCN Enabling Services	972	148	207	59	
5210200-20610	FICA/Medicare Tax CYSHCN Enabling Services	973	3854	5109	1255	
5210300-20610	PERS Retirement CYSHCN Enabling Services	974	5155	6837	1682	
5210400-20610	HealthInsuranceBenefits CYSHCN Enabling Services	975	7296	11391	4095	
5210800-20610	MiscEmployeeBenefits CYSHCN Enabling Services	976	302	400	98	
5110100-22210	Regular Salaries TB	980	542314	567072	24758	[11/04/2022 12:22] [SNOHD\kcurtis] [\$24.8K] Adjusted staffing levels
5210100-22210	Workers' Compensation Ins TB	981	1640	1911	271	
5210200-22210	FICA/Medicare Tax TB	982	41567	46601	5034	
5210300-22210	PERS Retirement TB	983	55587	62339	6752	
5210400-22210	Health Insurance Benefits TB	984	70896	92575	21679	
5210800-22210	Misc Employee Benefits TB	985	3254	3649	395	
5110100-23010	Regular Salaries Comm Dis Investigation	1002	387774	403963	16189	[11/04/2022 12:35] [SNOHD\kcurtis] [\$16.2K] adjusted staffing levels
5210100-23010	Workers' Compensation Ins Comm Dis Investigation	1003	1239	1389	150	
5210200-23010	FICA/Medicare Tax Comm Dis Investigation	1004	29665	30903	1238	
5210300-23010	PERS Retirement Comm Dis Investigation	1005	39747	41406	1659	
5210400-23010	Health Insurance Benefits Comm Dis Investigation	1006	72972	81285	8313	
5210800-23010	Misc Employee Benefits Comm Dis Investigation	1007	2327	2424	97	
5110100-37106	Regular Salaries	1035	217589	214744	-2845	[11/04/2022 12:52] [SNOHD\kcurtis] [\$2.8K] Adjusted based on staffing ending in April
5210100-37106	Workers Compensation Ins	1036	814	814	0	
5210200-37106	FICA/Medicare Tax	1037	16646	16428	-218	
5210300-37106	PERS Retirement	1038	22303	22011	-292	
5210400-37106	Health Insurance Benefits	1039	11801	11800	-1	
5210800-37106	Misc Employee Benefits	1040	1306	1288	-18	
5110100-20121	Regular Salaries VROOM Grant-ConCon	1054	2779	2779	0	
5210100-20121	Workers Compensation Ins VROOM Grant-ConCon	1055	8	8	0	
5210200-20121	FICA/Medicare Tax VROOM Grant-ConCon	1056	213	213	0	
5210300-20121	PERS Retirement VROOM Grant-ConCon	1057	285	285	0	
5210400-20121	Health Insurance Benefits VROOM Grant-ConCon	1058	226	226	0	
5210800-20121	Misc Employee Benefits VROOM Grant-ConCon	1059	17	17	0	
5110100-20615	Regular Salaries	1061	43780	57941	14161	[11/04/2022 11:33] [SNOHD\kcurtis] [\$14.2K] Adjusted staffing levels
5210100-20615	Workers Compensation Ins	1062	120	168	48	
5210200-20615	FICA/Medicare Tax	1063	3349	4432	1083	
5210300-20615	PERS Retirement	1064	4487	5939	1452	
5210400-20615	Health Insurance Benefits	1065	6476	11735	5259	
5210800-20615	Misc Employee Benefits	1066	263	348	85	

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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5110100-40015	Regular Salaries	1070	11621	9389	-2232	[11/04/2022 12:53] [SNOHD\kcurtis] [\$2.2K] Adjusted staffing levels
5210100-40015	Workers Compensation Ins	1071	34	25	-9	
5210200-40015	FICA/Medicare Tax	1072	889	718	-171	
5210300-40015	PERS Retirement	1073	1191	962	-229	
5210400-40015	Health Insurance Benefits	1074	1506	1186	-320	
5210800-40015	Misc Employee Benefits	1075	70	56	-14	[11/04/2022 12:20] [SNOHD\kcurtis] [\$115.3K] Adjusted staffing levels
5110100-22026	Regular Salaries STD FPHS Workforce	1078	0	115274	115274	
5210100-22026	Workers Compensation Ins STD FPHS Workforce	1079	0	406	406	
5210200-22026	FICA/Medicare Tax STD FPHS Workforce	1080	0	8818	8818	
5210300-22026	PERS Retirement STD FPHS Workforce	1081	0	11816	11816	
5210400-22026	Health Insurance Benefits STD FPHS Workforce	1082	0	24101	24101	
5210800-22026	Misc Employee Benefits STD FPHS Workforce	1083	0	692	692	

530-Supplies

(273,527)	(276,892)	(3,365)
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5310300-22577	Clinic Supplies HIV Prevention Contracts	16	1800	1800	0	
5310100-21615	General Office Supplies VPD-Immunizations-5930	70	360	360	0	
5310200-21618	Computers, Softwr,&Peripherals Vaccine Svcs CARES-	82	0	42	42	
5310100-20009	General Office Supplies Prevention Services Admin	153	240	240	0	
5320100-20009	Auto Fuel Prevention Services Admin	154	3600	3600	0	
5310100-21618	General Office Supplies	292	1500	1500	0	
5310100-23764	General Office Supplies	337	500	500	0	
5310200-23764	Computers, Softwr,&Peripherals	338	5772	5772	0	
5310100-21665	General Office Supplies Immunizations Rates	387	250	250	0	
5310100-23761	GeneralOfficeSuppliesRuralCommunitiesOpioidResp	520	2450	2450	0	
5319000-23761	MiscellaneousSuppliesRuralCommunitiesOpioidResp	521	3000	3000	0	
5310400-23761	Drugs/Vaccines Rural Communities Opioid Resp	525	7200	7200	0	
5310100-23033	General Office Supplies	560	165	165	0	
5310100-40010	General Office Supplies Assessment	651	240	240	0	
5310400-23763	Drugs/Vaccines Naloxone Purchases	704	30000	30000	0	
5310600-37090	Refreshments Coronavirus Response 2020 Non-Billab	705	79932	79932	0	
5310100-37042	General Office Supplies PHEPR LHJ Funding	708	440	440	0	
5319000-37042	Miscellaneous Supplies PHEPR LHJ Funding	709	1500	1500	0	
5310100-20119	GeneralOfficeSuppliesPopulationBasedParentChildHL	722	120	120	0	
5310300-22020	Clinic Supplies STD Control	731	720	720	0	
5310600-23761	Refreshments Rural Communities Opioid Resp	764	2000	2000	0	
5310100-23752	General Office Supplies Healthy Communities	811	440	440	0	
5350300-22210	Minor Office Furnishings TB	818	0	2000	2000	[11/04/2022 12:23] [SNOHD\kcurtis] [\$2K] Chair needed for new staff members [11/04/2022 12:22] [SNOHD\kcurtis] [\$2K] New expense for this period
5310600-20436	Refreshments ABCD Dental	836	300	300	0	
5310100-21680	General Office Supplies VFC(AFIX)IMM-CC	846	200	200	0	
5310400-22230	Drugs/Vaccines TB Control/Elimination-CC	862	3488	3488	0	
5310100-23014	General Office Supplies CD Outr Ch Care Fac	876	600	600	0	
5310600-23014	Refreshments CD Outr Ch Care Fac	877	60	60	0	
5310100-37059	General Office Supplies PHEPR Cities Readiness	926	350	350	0	
5310100-23762	General Office Supplies Opioid Overdose Project	947	440	440	0	
5310100-20610	GeneralOfficeSupplies CYSHCN Enabling Services	977	200	200	0	
5310100-22210	General Office Supplies TB	986	600	600	0	
5310300-22210	Clinic Supplies TB	987	1200	6523	5323	[11/04/2022 12:22] [SNOHD\kcurtis] [\$5.3K] Adjusted based on need

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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5310400-22210	Drugs/Vaccines TB	988	120000	116000	-4000	[11/04/2022 12:22] [SNOHD\kurtis] [\$4K] Adjusted based on use
5310900-22210	Client Care Supplies/Food TB	989	1200	1200	0	
5310950-22210	Client Incentive Supplies TB	990	1000	1000	0	
5319000-22210	Miscellaneous Supplies TB	991	360	360	0	
5310100-23010	General Office Supplies Comm Dis Investigation	1008	900	900	0	
5310300-23033	Clinic Supplies	1017	400	400	0	

540-Other Services & Charges

(4,395,600) (3,600,625) 794,975

5420100-22577	Telephone HIV Prevention Contracts	17	3564	3564	0	
5430200-22577	Travel(Lodging/Meals/Hotel)HIVPreventionContracts	18	600	600	0	
5420100-21615	Telephone VPD-Immunizations-5930	71	1200	1200	0	
5450400-21615	Equipment Rental VPD-Immunizations-5930	72	2000	2000	0	
5490300-21615	Printing & Binding VPD-Immunizations-5930	73	120	120	0	
5410500-22510	InterpSrvs/TranslationMaterial AIDS Prev & Educ-CC	100	1200	0	-1200	
5490500-23754	Tuition&RegistrationYouthMarijuanaPrev.EdProgrm	103	1000	0	-1000	[11/04/2022 12:46] [SNOHD\kurtis] [\$1K] Removed funding for this item as not covered under this funding source
5410600-37101	Attorney/Legal Fees- FFY20 ELC EDE LHJ Alloc	117	11662	11662	0	
5411600-37101	Temporary Employment Services Box in the Virus-CAR	118	624996	624996	0	
5410500-20009	InterpSrvs/TranslationMaterialPreventionServicesAd	122	50000	16667	-33333	[11/07/2022 14:33] [SNOHD\kurtis] [\$33.3K] Amount allocated reduced based on actual spending so far this year
5430100-20009	Mileage Prevention Services Admin	126	180	180	0	
5440100-20009	Advertising Prevention Services Admin	127	1400	1400	0	
5490100-20009	Dues and Memberships Prevention Services Admin	128	200	200	0	
5490500-20009	Tuition & Registration Prevention Services Admin	129	16000	11000	-5000	[11/07/2022 14:31] [SNOHD\kurtis] [\$5K] Reduced based on acutal spending so far in 2022
5490600-20009	SoftwareLicense&SupportPreventionServicesAdmin	130	233003	233003	0	
5440100-23710	Advertising Vapor Prod/Youth Tobacco Prev	134	500	500	0	
5419000-20009	OtherProfessionalServicesPreventionServicesAdmin	155	103000	103000	0	
5420100-20009	Telephone Prevention Services Admin	156	985	985	0	
5430200-20009	Travel(Lodging/Meals/Hotel)PreventionServicesAdmin	157	600	600	0	
5450400-20009	Equipment Rental Prevention Services Admin	158	864	864	0	
5480400-20009	Vehicles-Repair&MaintenancePreventionServicesAdmin	159	16800	16800	0	
5410500-22577	InterpSrvs/TranslationMaterialHIVPreventionContrac	185	1000	500	-500	[11/04/2022 12:34] [SNOHD\kurtis] [\$.5K] adjusted based on use
5490600-21618	Software License & Support-FFY21 COVID19 VACCINE S	200	0	5500	5500	
5490300-21618	Printing & Binding Vaccine Svcs CARES-ConCon	201	12000	7000	-5000	[11/04/2022 13:22] [SNOHD\nthomsen] [\$5K] Updated to reflect expenditures.
5410500-21615	InterpSrvs/TranslationMaterialVPD-Immunizations-59	202	1200	500	-700	[11/04/2022 11:35] [SNOHD\kurtis] [\$.7K] Adjusted based on usage
5490500-21618	Tuition & Registration Vaccine Svcs CARES-ConCon	227	0	558	558	
5430100-21615	Mileage VPD-Immunizations-5930	241	750	750	0	
5490500-21615	Tuition & Registration VPD-Immunizations-5930	242	1000	500	-500	[11/04/2022 11:34] [SNOHD\kurtis] [\$.5K] Adjusted based on usage
5410517-21618	InterpreterSrvs-Code 17-nonMAM Box in the Virus-CA	289	33000	33000	0	
5411600-21618	Temporary Employment Services Box in the Virus-CAR	290	160000	226000	66000	[11/04/2022 11:36] [SNOHD\kurtis] [\$.66K] Adjusted based on use of temp staff service
5440100-21618	Advertising	293	900000	290000	-610000	[11/09/2022 09:23] [SNOHD\nthomsen] [\$610K] Contract delays moved bulk of work to 2023.
5419000-21618	Other Professional Services	294	300000	30000	-270000	[11/09/2022 09:24] [SNOHD\nthomsen] [\$270K] Contracting delays. Work moved to 2023.
5430100-20436	Mileage ABCD Dental	317	100	100	0	
5430100-21680	Mileage VFC(AFIX)IMM-CC	319	300	300	0	
5490500-23014	Tuition & Registration CD Outr Ch Care Fac	321	1500	1500	0	
5410000-23764	Professional Services	339	10000	10000	0	

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AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5410600-23764	Attorney/Legal Fees	340	2500	2500	0	
5419000-23764	Other Professional Services	341	879500	879500	0	
5420100-23764	Telephone	342	3696	3696	0	
5430200-23764	Travel(Lodging/Meals/Hotel)	343	750	750	0	
5440100-23764	Advertising	344	50000	50000	0	
5490300-23764	Printing & Binding	345	10000	10000	0	
5490500-23764	Tuition & Registration	346	99500	99500	0	
5410500-23752	InterpSrvs/TranslationMaterial Healthy Communities	353	1000	1000	0	
5430100-20119	Mileage Population Based ParentChildHL	354	200	200	0	
5490500-20119	Tuition&RegistrationPopulationBasedParentChildHL	355	2500	1400	-1100	[11/07/2022 14:35] [SNOHD\kurtis] [\$1.1K] Reduced based on actual expenses so far this year
5430100-22020	Mileage STD Control	357	200	200	0	
5490500-22020	Tuition & Registration STD Control	358	3500	3500	0	
5410600-23752	Attorney/Legal Fees Healthy Communities	359	1200	1200	0	
5440100-23752	Advertising Healthy Communities	360	3000	3000	0	
5490100-23752	Dues and Memberships Healthy Communities	361	500	500	0	
5490200-23752	Subscriptions/Books/Videos Healthy Communities	362	600	600	0	
5490300-23752	Printing & Binding Healthy Communities	363	600	600	0	
5490500-23752	Tuition & Registration Healthy Communities	364	2000	2000	0	
5440100-21665	Advertising Immunizations Rates	388	3600	3600	0	
5430100-21110	Mileage Refugee Health	422	120	120	0	
5420100-21110	Telephone Refugee Health	459	1080	1080	0	
5410500-21110	InterpSrvs/TranslationMaterial Refugee Health	461	3600	1500	-2100	[11/07/2022 14:43] [SNOHD\kurtis] [\$2.1K] Adjusted based on actual use so far in 2022
5410000-23761	ProfessionalServicesRuralCommunitiesOpioidResp	517	85250	85250	0	
5411200-23761	MentalHealthServicesRuralCommunitiesOpioidResp	518	30000	30000	0	
5490000-23761	Miscellaneous Rural Communities Opioid Resp	519	5500	5500	0	
5410600-23761	Attorney/Legal Fees Rural Communities Opioid Resp	522	500	500	0	
5440100-23761	Advertising Rural Communities Opioid Resp	523	50000	50000	0	
5490300-23761	Printing & Binding Rural Communities Opioid Resp	524	500	500	0	
5430200-23761	Travel(Lodging/Meals/Hotel)RuralCommunitiesOpioidR	526	3000	3000	0	
5430400-23761	Other Per Diem Rural Communities Opioid Resp	527	1500	1500	0	
5490600-10075	Software License & Support	533	0	75000	75000	[11/07/2022 14:30] [SNOHD\kurtis] [\$75K] Funds set aside to pay for some of the Electronic health record fees
5420100-23033	Telephone	561	816	816	0	
5490500-23033	Tuition & Registration	562	500	500	0	
5430100-20610	Mileage CYSHCN Enabling Services	583	120	120	0	
5410504-22210	InterpSvc-MAM14A-nonMAID Srvs TB	588	1200	1200	0	
5410600-22210	Attorney/Legal Fees TB	589	4500	4500	0	
5430100-22210	Mileage TB	590	850	850	0	
5490500-22210	Tuition & Registration TB	591	10500	10500	0	
5410600-23010	Attorney/Legal Fees Comm Dis Investigation	592	500	500	0	
5490500-23010	Tuition & Registration Comm Dis Investigation	593	2000	3151	1151	[11/04/2022 12:34] [SNOHD\kurtis] [\$1.2K] Added funding to cover training courses needed by staff
5490500-40010	Tuition & Registration Assessment	600	1500	1500	0	
5490600-40010	Software License & Support Assessment	601	1248	1248	0	
5410500-20610	InterpSrvs/TranslationMaterialChildrenw/SpecHlthCa	621	2500	1320	-1180	
5490100-22210	Dues and Memberships TB	622	290	290	0	
5410500-23010	InterpSrvs/TranslationMaterialCommDisInvestigation	623	2000	4283	2283	[11/04/2022 12:35] [SNOHD\kurtis] [\$2.3K] Adjusted based on need for translation/interpretation
5430200-40010	Travel(Lodging/Meals/Hotel) Assessment	652	600	600	0	
5450400-40010	Equipment Rental Assessment	653	2580	2580	0	
5410500-20436	InterpSrvs/TranslationMaterial ABCD Dental	684	1800	600	-1200	

SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5410500-22015	InterpSrvs/TranslationMaterialCommunicableDiseaseI	686	2500	1042	-1458	[11/04/2022 11:54] [SNOHD\kurtis] [\$1.5K] adjusted based on acutal spending
5410500-22230	InterpSrvs/TranslationMaterialTBControl/Eliminatio	687	6000	2500	-3500	
5419000-22015	OtherProfessionalServicesCommunicableDiseaseInvest	690	45000	45000	0	
5490500-37042	Tuition & Registration PHEPR LHJ Funding	706	2000	2000	0	
5419000-22020	Other Professional Services STD Control	707	3120	3120	0	
5420100-37042	Telephone-PHEPR LHJ Funding	711	3300	3300	0	
5420100-20119	Telephone Population Based ParentChildHL	723	1961	1961	0	
5410200-22020	Medical Laboratory Services STD Control	732	240	240	0	
5410600-22020	Attorney/Legal Fees STD Control	733	400	400	0	
5411100-22020	Courier Service STD Control	734	4800	4800	0	
5450400-22020	Equipment Rental STD Control	735	1200	1200	0	
5410200-21110	Medical Laboratory Services Refugee Health	752	4800	4800	0	
5410300-21110	Radiology Services Refugee Health	753	1200	1200	0	
5419000-23761	OtherProfessionalServicesRuralCommunitiesOpioidRes	757	102500	102500	0	
5430200-23754	Travel(Lodging/Meals/Hotel)YouthMarijuanaPrev.EdPr	804	1000	1000	0	
5420100-23752	Telephone Healthy Communities	812	840	840	0	
5430200-23752	Travel(Lodging/Meals/Hotel) Healthy Communities	813	600	600	0	
5450400-23752	Equipment Rental Healthy Communities	814	480	480	0	
5490600-23752	Software License & Support Healthy Communities	815	1250	1250	0	
5410500-23764	InterpSrvs/TranslationMaterial HHS Health Literacy	817	28000	28000	0	
5420100-20436	Telephone ABCD Dental	837	536	536	0	
5420200-20436	Postage ABCD Dental	838	240	240	0	
5430200-21680	Travel(Lodging/Meals/Hotel) VFC(AFIX)IMM-CC	847	500	500	0	
5410200-22230	MedicalLaboratoryServicesTBControl/Elmination-CC	863	9600	9600	0	
5410300-22230	Radiology Services TB Control/Elmination-CC	864	4800	4800	0	
5411100-22230	Courier Service TB Control/Elmination-CC	865	300	300	0	
5420100-22230	Telephone TB Control/Elmination-CC	866	1375	1375	0	
5420200-22230	Postage TB Control/Elmination-CC	867	84	84	0	
5450400-22230	Equipment Rental TB Control/Elmination-CC	868	850	850	0	
5420100-23014	Telephone CD Outr Ch Care Fac	878	2820	2820	0	
5430200-23014	Travel(Lodging/Meals/Hotel) CD Outr Ch Care Fac	879	600	600	0	
5440100-23014	Advertising CD Outr Ch Care Fac	880	200	200	0	
5490100-23014	Dues and Memberships CD Outr Ch Care Fac	881	250	250	0	
5490200-23014	Subscriptions/Books/Videos CD Outr Ch Care Fac	882	240	240	0	
5410500-37101	InterpSrvs/TranslationMaterial FFY20 ELC COVID EDE	915	13226	6530	-6696	[11/04/2022 12:51] [SNOHD\kurtis] [\$6.7K] Adjusted based on use
5490500-10072	Tuition & Registration North Sound ACH	933	5000	5000	0	
5430200-23762	Travel(Lodging/Meals/Hotel)-Overdose Data	936	1275	1275	0	
5419000-23762	Other Professional Services-Overdose Data	940	52500	52500	0	
5420100-20610	Telephone CYSHCN Enabling Services	978	1388	1388	0	
5410200-22210	Medical Laboratory Services TB	992	7200	7200	0	
5410300-22210	Radiology Services TB	993	3600	3600	0	
5411100-22210	Courier Service TB	994	1500	1500	0	
5420100-22210	Telephone TB	995	4200	4200	0	
5420200-22210	Postage TB	996	120	120	0	
5430200-22210	Travel(Lodging/Meals/Hotel) TB	997	480	480	0	
5450400-22210	Equipment Rental TB	998	2200	2200	0	
5490810-22210	Client Housing TB	999	15600	15600	0	
5410400-23010	Veterinarian Services Comm Dis Investigation	1009	900	900	0	
5420100-23010	Telephone Comm Dis Investigation	1010	3075	3075	0	
5430200-23010	Travel(Lodging/Meals/Hotel) Comm Dis Investigation	1011	400	400	0	

**SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG**

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5450400-23010	Equipment Rental Comm Dis Investigation	1012	1300	1300	0	
5490100-23010	Dues and Memberships Comm Dis Investigation	1013	410	410	0	
5490300-23010	Printing & Binding Comm Dis Investigation	1014	44	44	0	
5410500-23033	InterpSrvs/TranslationMaterial HHS Health Literacy	1016	1800	800	-1000	[11/04/2022 12:43] [SNOHD\kcurtis] [\$1K] Adjusted based on actual use
5430200-37106	Travel(Lodging/Meals/Hotel)	1041	275672	275672	0	

30-Environmental Health

(7,701,644)	(8,212,352)	(510,708)
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510-Wages & Benefits

(6,551,452)	(6,412,160)	139,292
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5210800-31215	MiscEmployeeBenefitsWestNileVirusSurveillance	27	15	15	0	
5110100-30365	Regular Salaries Loc Src Control Spec Prtns-DOE	28	164937	160244	-4693	[11/04/2022 12:50] [SNOHD\gray] [\$4.7K] Changed staffing allocations.
5210100-30365	Workers'CompensationInsLocSrcControlSpecPrtns-DOE	29	499	499	0	
5210200-30365	FICA/Medicare Tax Loc Src Control Spec Prtns-DOE	30	12622	12263	-359	
5210300-30365	PERS Retirement Loc Src Control Spec Prtns-DOE	31	16906	16425	-481	
5210400-30365	HealthInsuranceBenefitsLocSrcControlSpecPrtns-DOE	32	30338	30337	-1	
5210800-30365	MiscEmployeeBenefitsLocSrcControlSpecPrtns-DOE	33	990	961	-29	
5110100-30533	Regular Salaries Small OSS LHJ contracts-CC	39	100704	99756	-948	
5210100-30533	Workers'CompensationInsSmallOSSLHJcontracts-CC	40	328	328	0	
5210200-30533	FICA/Medicare Tax Small OSS LHJ contracts-CC	41	7707	7634	-73	
5210300-30533	PERS Retirement Small OSS LHJ contracts-CC	42	10322	10225	-97	
5210400-30533	HealthInsuranceBenefitsSmallOSSLHJcontracts-CC	43	14839	14839	0	
5210800-30533	Misc Employee Benefits Small OSS LHJ contracts-CC	44	604	599	-5	
5110100-31410	Regular Salaries EHP Shellfish-CC	46	4963	4963	0	
5210100-31410	Workers' Compensation Ins EHP Shellfish-CC	47	13	13	0	
5210200-31410	FICA/Medicare Tax EHP Shellfish-CC	48	380	380	0	
5210300-31410	PERS Retirement EHP Shellfish-CC	49	509	509	0	
5210400-31410	Health Insurance Benefits EHP Shellfish-CC	50	814	814	0	
5210800-31410	Misc Employee Benefits EHP Shellfish-CC	51	30	30	0	
5119000-30365	Miscellaneous Pay Loc Src Control Spec Prtns-DOE	53	288	288	0	
5119000-30533	Miscellaneous Pay Small OSS LHJ contracts-CC	54	216	216	0	
5119000-31410	Miscellaneous Pay EHP Shellfish-CC	55	29	29	0	
5110100-31120	Regular Salaries Schools	119	32820	32820	0	
5110100-30512	Regular Salaries	170	151419	160767	9348	[11/04/2022 12:47] [SNOHD\gray] [\$9.3K] Changed staffing allocations.
5119000-30512	Miscellaneous Pay	171	360	360	0	
5210100-30512	Workers Compensation Ins	172	464	506	42	
5210200-30512	FICA/Medicare Tax	173	11589	12304	715	
5210300-30512	PERS Retirement	174	15520	16479	959	
5210400-30512	Health Insurance Benefits	175	37579	37580	1	
5210800-30512	Misc Employee Benefits	176	909	965	56	
5110100-30340	Regular Salaries SWG-Facilities	191	150356	145838	-4518	[11/04/2022 12:48] [SNOHD\gray] [\$4.5K] Changed staffing allocations.
5210100-30340	Workers' Compensation Ins SWG-Facilities	192	442	442	0	
5210200-30340	FICA/Medicare Tax SWG-Facilities	193	11507	11161	-346	
5210300-30340	PERS Retirement SWG-Facilities	194	15412	14948	-464	
5210400-30340	Health Insurance Benefits SWG-Facilities	195	35970	35969	-1	
5210800-30340	Misc Employee Benefits SWG-Facilities	196	902	875	-27	
5119000-30340	Miscellaneous Pay SWG-Facilities	199	317	317	0	
5110100-30515	Regular Salaries	206	428441	426210	-2231	[11/04/2022 12:48] [SNOHD\gray] [\$2.2K] Changed staffing allocations.

SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5119000-30515	Miscellaneous Pay	207	504	504	0	
5210100-30515	Workers Compensation Ins	208	1439	1439	0	
5210200-30515	FICA/Medicare Tax	209	32783	32612	-171	
5210300-30515	PERS Retirement	210	43915	43687	-228	
5210400-30515	Health Insurance Benefits	211	99101	99101	0	
5210800-30515	Misc Employee Benefits	212	2571	2557	-14	
5110100-31121	Regular Salaries	217	101583	100870	-713	
5119000-31121	Miscellaneous Pay	218	43	43	0	
5210100-31121	Workers Compensation Ins	219	339	339	0	
5210200-31121	FICA/Medicare Tax	220	7772	7717	-55	
5210300-31121	PERS Retirement	221	10412	10339	-73	
5210400-31121	Health Insurance Benefits	222	27232	27232	0	
5210800-31121	Misc Employee Benefits	223	609	605	-4	
5110100-30510	Regular Salaries Liquid Waste	295	684999	677460	-7539	[11/04/2022 12:45] [SNOHD\rgray] [\$7.5K] Changed staffing allocations.
5210100-30510	Workers' Compensation Ins Liquid Waste	296	2290	2283	-7	
5210200-30510	FICA/Medicare Tax Liquid Waste	297	52412	51835	-577	
5210300-30510	PERS Retirement Liquid Waste	298	70212	69440	-772	
5210400-30510	Health Insurance Benefits Liquid Waste	299	125793	125122	-671	
5210800-30510	Misc Employee Benefits Liquid Waste	300	4110	4065	-45	
5119000-30510	Miscellaneous Pay Liquid Waste	311	648	648	0	
5110100-31215	Regular Salaries West Nile Virus Surveillance	390	2502	2502	0	
5210100-31215	Workers' Compensation Ins West Nile Virus Surveillance	391	8	8	0	
5210200-31215	FICA/Medicare Tax West Nile Virus Surveillance	392	191	191	0	
5210300-31215	PERS Retirement West Nile Virus Surveillance	393	256	256	0	
5210400-31215	Health Insurance Benefits West Nile Virus Surveillance	394	525	525	0	
5110100-30115	Regular Salaries	409	26468	26468	0	
5210100-30115	Workers Compensation Ins	410	101	101	0	
5210200-30115	FICA/Medicare Tax	411	2025	2025	0	
5210300-30115	PERS Retirement	412	2713	2713	0	
5210400-30115	Health Insurance Benefits	413	9186	9186	0	
5210800-30115	Misc Employee Benefits	414	159	159	0	
5110100-30010	Regular Salaries Environmental Health Admin	473	184183	121939	-62244	[11/08/2022 11:59] [SNOHD\rgray] [\$62.2K] Changed staffing allocations.
5210100-30010	Workers' Compensation Ins Environmental Health Admin	474	507	254	-253	
5210200-30010	FICA/Medicare Tax Environmental Health Admin	475	15178	9328	-5850	
5210300-30010	PERS Retirement Environmental Health Admin	476	18879	12499	-6380	
5210400-30010	Health Insurance Benefits Environmental Health Admin	477	17516	17506	-10	
5210800-30010	Misc Employee Benefits Environmental Health Admin	478	1105	732	-373	
5110100-31110	Regular Salaries Living Environment	491	841	841	0	
5210100-31110	Workers' Compensation Ins Living Environment	492	3	3	0	
5210200-31110	FICA/Medicare Tax Living Environment	493	64	64	0	
5210300-31110	PERS Retirement Living Environment	494	86	86	0	
5210400-31110	Health Insurance Benefits Living Environment	495	96	96	0	
5210800-31110	Misc Employee Benefits Living Environment	496	5	5	0	
5110100-31130	Regular Salaries Water Sports (Pool)	498	190721	184962	-5759	[11/04/2022 12:45] [SNOHD\rgray] [\$5.8K] Changed staffing allocations.
5210100-31130	Workers' Compensation Ins Water Sports (Pool)	499	584	584	0	
5210200-31130	FICA/Medicare Tax Water Sports (Pool)	500	14595	14155	-440	
5210300-31130	PERS Retirement Water Sports (Pool)	501	19549	18959	-590	
5210400-31130	Health Insurance Benefits Water Sports (Pool)	502	40890	40889	-1	
5210800-31130	Misc Employee Benefits Water Sports (Pool)	503	1144	1110	-34	

SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5110100-45010	Regular Salaries Vital Records	510	379083	361458	-17625	[11/04/2022 12:51] [SNOHD\rgray] [\$17.6K] Changed staffing allocations.
5210100-45010	Workers' Compensation Ins Vital Records	511	1703	1640	-63	
5210200-45010	FICA/Medicare Tax Vital Records	512	30090	27654	-2436	
5210300-45010	PERS Retirement Vital Records	513	38856	37049	-1807	
5210400-45010	Health Insurance Benefits Vital Records	514	105116	99423	-5693	
5110100-30343	Regular Salaries SWG-Enforcement-MOU	543	203788	197331	-6457	[11/04/2022 12:50] [SNOHD\rgray] [\$6.5K] Changed staffing allocations.
5210100-30343	Workers' Compensation Ins SWG-Enforcement-MOU	544	572	572	0	
5210200-30343	FICA/Medicare Tax SWG-Enforcement-MOU	545	15596	15102	-494	
5210300-30343	PERS Retirement SWG-Enforcement-MOU	546	20888	20226	-662	
5210400-30343	Health Insurance Benefits SWG-Enforcement-MOU	547	42234	42233	-1	
5210800-30343	Misc Employee Benefits SWG-Enforcement-MOU	548	1223	1184	-39	
5110100-30820	Regular Salaries	564	233338	231977	-1361	
5119000-30820	Miscellaneous Pay	565	390	390	0	
5210100-30820	Workers Compensation Ins	566	682	682	0	
5210200-30820	FICA/Medicare Tax	567	17856	17752	-104	
5210300-30820	PERS Retirement	568	23917	23778	-139	
5210400-30820	Health Insurance Benefits	569	33127	33127	0	
5210800-30820	Misc Employee Benefits	570	1400	1392	-8	
5110100-30810	Regular Salaries Food Program	625	1618002	1614030	-3972	[11/04/2022 12:42] [SNOHD\rgray] [\$4K] Changed salaries to reflect actual hire dates of vacant positions.
5210100-30810	Workers' Compensation Ins Food Program	626	4890	4886	-4	
5210200-30810	FICA/Medicare Tax Food Program	627	123807	123503	-304	
5210300-30810	PERS Retirement Food Program	628	166895	165438	-1457	
5210400-30810	Health Insurance Benefits Food Program	629	301227	301265	38	
5210800-30810	Misc Employee Benefits Food Program	630	9689	9684	-5	
5119000-30810	Miscellaneous Pay Food Program	657	2058	2058	0	
5210800-45010	Misc Employee Benefits Vital Records	738	2275	2169	-106	
5119000-31130	Miscellaneous Pay Water Sports (Pool)	744	360	360	0	
5119000-45010	Miscellaneous Pay Vital Records	745	150	150	0	
5119000-30343	Miscellaneous Pay SWG-Enforcement-MOU	755	445	445	0	
5210100-31120	Workers' Compensation Ins Schools	777	95	95	0	
5210200-31120	FICA/Medicare Tax Schools	778	2511	2511	0	
5210300-31120	PERS Retirement Schools	779	3364	3364	0	
5210400-31120	Health Insurance Benefits Schools	780	6365	6365	0	
5210800-31120	Misc Employee Benefits Schools	781	197	197	0	
5110100-31235	Regular Salaries Smoking in Public Places	784	841	841	0	
5210100-31235	Workers' Compensation Ins Smoking in Public Places	785	3	3	0	
5210200-31235	FICA/Medicare Tax Smoking in Public Places	786	64	64	0	
5210300-31235	PERS Retirement Smoking in Public Places	787	86	86	0	
5210400-31235	Health Insurance Benefits Smoking in Public Places	788	96	96	0	
5210800-31235	Misc Employee Benefits Smoking in Public Places	789	5	5	0	
5110100-30110	Regular Salaries Private/Public Water Supplies	1018	47775	47551	-224	
5210100-30110	Workers'CompensationInsPrivate/PublicWaterSupplies	1019	157	157	0	
5210200-30110	FICA/Medicare Tax Private/Public Water Supplies	1020	3656	3639	-17	
5210300-30110	PERS Retirement Private/Public Water Supplies	1021	4897	4874	-23	
5210400-30110	HealthInsuranceBenefitsPrivate/PublicWaterSupplies	1022	12228	12228	0	
5210800-30110	MiscEmployeeBenefitsPrivate/PublicWaterSupplies	1023	287	285	-2	
5110100-30137	Regular Salaries Sanitary Surveys-grpA-CC	1026	6835	6510	-325	
5210100-30137	Workers' Compensation Ins Sanitary Surveys-grpA-CC	1027	25	25	0	
5210200-30137	FICA/Medicare Tax Sanitary Surveys-grpA-CC	1028	523	498	-25	

SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5210300-30137	PERS Retirement Sanitary Surveys-grpA-CC	1029	701	667	-34	
5210400-30137	Health Insurance Benefits Sanitary Surveys-grpA-CC	1030	78	78	0	
5210800-30137	Misc Employee Benefits Sanitary Surveys-grpA-CC	1031	41	39	-2	
5119000-30110	Miscellaneous Pay Private/Public Water Supplies	1034	72	72	0	
5210800-30020	Misc Employee Benefits	1044	-14	0	14	

530-Supplies

(133,596)	(133,596)	-
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5319000-30365	Miscellaneous Supplies	34	500	500	0	
5310100-30512	General Office Supplies	177	250	250	0	
5310200-30512	Computers, Softwr,&Peripherals	178	500	500	0	
5319000-30512	Miscellaneous Supplies	179	500	500	0	
5350100-30512	Small Tools & Minor Equipment Onsite Sewage O&M	188	500	500	0	
5310200-30515	Computers, Softwr,&Peripherals	213	16500	16500	0	
5319000-30515	Miscellaneous Supplies	214	1500	1500	0	
5310200-30510	Computers, Softwr,&Peripherals Liquid Waste	252	2520	2520	0	
5350100-30510	Small Tools & Minor Equipment Liquid Waste	281	1000	1000	0	
5310100-30510	General Office Supplies Liquid Waste	301	1400	1400	0	
5319000-30510	Miscellaneous Supplies Liquid Waste	302	690	690	0	
5350300-30510	Minor Office Furnishings Liquid Waste	303	1000	1000	0	
5310200-30360	Computers, Softwr,&Peripherals	349	9900	9900	0	
5319000-30360	Miscellaneous Supplies	350	1500	1500	0	
5319000-31215	MiscellaneousSuppliesWestNileVirusSurveillance	395	250	250	0	
5310200-45010	Computers, Softwr,&Peripherals Vital Records	417	3300	3300	0	
5310200-30010	Computers,Softwr,&PeripheralsEnvironmentalHealthAd	462	450	450	0	
5350300-30010	MinorOfficeFurnishingsEnvironmentalHealthAdmin	463	500	500	0	
5310100-30010	General Office Supplies Environmental Health Admin	479	3120	3120	0	
5319000-30010	Miscellaneous Supplies Environmental Health Admin	480	100	100	0	
5320100-30010	Auto Fuel Environmental Health Admin	481	24000	24000	0	
5310100-31130	General Office Supplies Water Sports (Pool)	504	700	700	0	
5319000-31130	Miscellaneous Supplies Water Sports (Pool)	505	1200	1200	0	
5319000-30343	Miscellaneous Supplies SWG-Enforcement-MOU	549	2000	2000	0	
5310200-30820	Computers, Softwr,&Peripherals	571	19800	19800	0	
5319000-30820	Miscellaneous Supplies	572	1500	1500	0	
5310200-30810	Computers, Softwr,&Peripherals Food Program	602	4980	4980	0	
5310100-30810	General Office Supplies Food Program	631	5028	5028	0	
5319000-30810	Miscellaneous Supplies Food Program	632	2500	2500	0	
5350300-30810	Minor Office Furnishings Food Program	633	1200	1200	0	
5310100-45010	General Office Supplies Vital Records	739	1000	1000	0	
5319000-45010	Miscellaneous Supplies Vital Records	740	11000	11000	0	
5319000-31120	Miscellaneous Supplies Schools	782	400	400	0	
5310100-30340	General Office Supplies SWG-Facilities	937	5508	5508	0	
5310200-30020	Computers, Softwr,&Peripherals	1045	6600	6600	0	
5319000-30020	Miscellaneous Supplies	1046	200	200	0	

540-Other Services & Charges

(1,016,596)	(1,666,596)	(650,000)
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5420100-30365	Telephone Loc Src Control Spec Prtns-DOE	35	1476	1476	0	
5430200-30365	Travel(Lodging/Meals/Hotel)LocSrcControlSpecPrtns-	36	1750	1750	0	
5490300-30365	Printing & Binding Loc Src Control Spec Prtns-DOE	37	3000	3000	0	
5410600-31120	Attorney/Legal Fees Schools	106	4000	4000	0	

SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5410600-30340	Attorney/Legal Fees SWG-Facilities	138	1992	1992	0	
5490500-30340	Tuition & Registration SWG-Facilities	139	5250	5250	0	
5490100-30340	Dues and Memberships SWG-Facilities	140	750	750	0	
5420100-30512	Telephone	180	624	624	0	
5430200-30512	Travel(Lodging/Meals/Hotel)	181	1000	1000	0	
5490100-30512	Dues and Memberships	182	150	150	0	
5490300-30512	Printing & Binding	183	1000	1000	0	
5490500-30512	Tuition & Registration	184	1000	1000	0	
5430200-30340	Travel(Lodging/Meals/Hotel) SWG-Facilities	186	5250	5250	0	
5490600-30340	Software License & Support SWG-Facilities	187	200	200	0	
5480400-30512	Vehicles-Repair&Maintenance Onsite Sewage O&M	189	1200	1200	0	
5419000-30515	Other Professional Services	215	75000	75000	0	
5410600-30510	Attorney/Legal Fees Liquid Waste	249	12000	12000	0	
5490100-30510	Dues and Memberships Liquid Waste	250	1500	1500	0	
5490500-30510	Tuition & Registration Liquid Waste	251	16750	16750	0	
5419000-30510	Other Professional Services Liquid Waste	282	0	390000	390000	[11/04/2022 12:46] [SNOHD\rgray] [\$390K] Added records digitization contract.
5420100-30510	Telephone Liquid Waste	304	7500	7500	0	
5430200-30510	Travel(Lodging/Meals/Hotel) Liquid Waste	305	16750	16750	0	
5480400-30510	Vehicles-Repair&Maintenance Liquid Waste	306	600	600	0	
5490300-30510	Printing & Binding Liquid Waste	307	2000	2000	0	
5490600-30510	Software License & Support Liquid Waste	308	2000	2000	0	
5490100-30365	DuesandMembershipsLocSrcControlSpecPrtns-DOE	370	600	600	0	
5490500-30365	Tuition&RegistrationLocSrcControlSpecPrtns-DOE	377	1750	1750	0	
5410600-30533	Attorney/Legal Fees Small OSS LHJ contracts-CC	380	4000	4000	0	
5490600-30365	SoftwareLicense&SupportLocSrcControlSpecPrtns-DOE	389	150	150	0	
5410500-30010	InterpSrvs/TranslationMaterialEnvironmentalHealthA	418	25000	25000	0	
5410600-30010	Attorney/Legal Fees Environmental Health Admin	423	1000	1000	0	
5490100-30010	Dues and Memberships Environmental Health Admin	424	450	450	0	
5490500-30010	Tuition & Registration Environmental Health Admin	425	2200	2200	0	
5490600-30010	SoftwareLicense&SupportEnvironmentalHealthAdmin	426	395000	395000	0	
5490100-31130	Dues and Memberships Water Sports (Pool)	430	450	450	0	
5490500-31130	Tuition & Registration Water Sports (Pool)	431	3250	3250	0	
5410000-45010	Professional Services Vital Records	438	34000	34000	0	
5490600-45010	Software License & Support Vital Records	439	15000	15000	0	
5410600-31130	Attorney/Legal Fees Water Sports (Pool)	464	2000	2000	0	
5410500-45010	InterpSrvs/TranslationMaterial Vital Records	465	5000	5000	0	
5410600-45010	Attorney/Legal Fees Vital Records	466	500	500	0	
5420100-30010	Telephone Environmental Health Admin	482	1620	1620	0	
5430200-30010	Travel(Lodging/Meals/Hotel)EnvironmentalHealthAdmi	483	2200	2200	0	
5450400-30010	Equipment Rental Environmental Health Admin	484	10800	10800	0	
5480300-30010	Equipment-Repair&MaintenanceEnvironmentalHealthAdm	485	1200	1200	0	
5480400-30010	Vehicles-Repair&MaintenanceEnvironmentalHealthAdmi	486	28665	28665	0	
5490200-30010	Subscriptions/Books/VideosEnvironmentalHealthAdmin	487	450	450	0	
5490300-30010	Printing & Binding Environmental Health Admin	488	550	550	0	
5499000-30010	Other Miscellaneous Environmental Health Admin	490	27351	27351	0	
5420100-31130	Telephone Water Sports (Pool)	506	1380	1380	0	
5430200-31130	Travel(Lodging/Meals/Hotel) Water Sports (Pool)	507	3250	3250	0	
5490300-31130	Printing & Binding Water Sports (Pool)	508	100	100	0	
5410600-30343	Attorney/Legal Fees SWG-Enforcement-MOU	550	43008	43008	0	
5419000-30820	Other Professional Services	573	52200	52200	0	

**SNOHOMISH HEALTH DISTRICT
2022 BUDGET AMENDMENT 2 - VARIANCE COMMENT LOG**

AccountNum	AccountDescr	SrNo	2022 Amd 1	2022 Amd 2	Variance Amount	Comment History
			449,705	(118,701)	(568,406)	
5410600-30810	Attorney/Legal Fees Food Program	597	2500	2500	0	
5490100-30810	Dues and Memberships Food Program	598	3360	3360	0	
5490500-30810	Tuition & Registration Food Program	599	25250	25250	0	
5410500-30810	InterpSrvs/TranslationMaterial Food Program	624	50000	50000	0	
5410517-30810	InterpreterSrvs-Code 17-nonMAM Food Program	634	1000	1000	0	
5419000-30810	Other Professional Services Food Program	635	1200	196200	195000	[11/04/2022 12:43] [SNOHD\rgray] [\$195K] Added records digitization contract.
5420100-30810	Telephone Food Program	636	13020	13020	0	
5430200-30810	Travel(Lodging/Meals/Hotel) Food Program	637	25250	25250	0	
5480400-30810	Vehicles-Repair&Maintenance Food Program	638	200	200	0	
5490200-30810	Subscriptions/Books/Videos Food Program	639	150	150	0	
5490300-30810	Printing & Binding Food Program	640	5000	5000	0	
5490400-30810	Laundry Food Program	641	500	500	0	
5490600-30810	Software License & Support Food Program	642	300	300	0	
5420100-45010	Telephone Vital Records	741	5000	5000	0	
5450400-45010	Equipment Rental Vital Records	742	3000	3000	0	
5420100-30340	Telephone SWG-Facilities	938	3000	3000	0	
5419000-30340	Other Professional Services SWG-Facilities	939	0	65000	65000	[11/04/2022 12:49] [SNOHD\rgray] [\$65K] Added records digitization contract.
5410210-30110	EnvironmentalSamplingPrivate/PublicWaterSupplies	1024	2000	2000	0	
5419000-30020	Other Professional Services	1047	50000	50000	0	

03 - Overhead Allocation

367	(2)	(369)
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