

Ledger: GL
As of Date: 02/28/2019

REVENUE/EXPENSE COMPARISON

Fiscal Period: 02

		<u>2019</u> <u>Actual</u> 2/28	<u>2018</u> <u>Actual</u> 2/28	<u>2017</u> <u>Actual</u> 2/28	<u>2016</u> <u>Actual</u> 2/28
Division:30 Environmental Health					
Program: 30810 Food Program					
<u>Object</u>	<u>Description</u>				
3210000	Business Permits	1,909,965.00	1,864,565.75	0.00	0.00
3212303	Mobile Food Vehicle	0.00	0.00	27,020.00	21,924.00
3212304	Food Handler-Replacement Card	0.00	0.00	120.00	200.00
3212306	Food Handler-2yr init/5yr rnw	0.00	0.00	510.00	960.00
3212335	Food Card Online	0.00	50,190.00	50,528.00	49,831.00
3212342	School Satellite Kitch	0.00	0.00	179.50	0.00
3212343	School Kitchen w food srvc	0.00	0.00	747.25	0.00
3212345	Temp 1-21 Consec days	0.00	0.00	255.00	553.00
3212346	Temp Food Event 1 day MR/HR	0.00	0.00	1,797.00	1,110.00
3212347	Temp 2-3 consec days MR/HR	0.00	0.00	1,563.00	652.00
3212348	Temp 4-8 consec days MR/HR	0.00	0.00	237.00	0.00
3212349	Temp Food 9-21 consec day MRHR	0.00	0.00	0.00	756.00
3212351	Temp Cook-Off 1/20 entrants	0.00	0.00	616.00	578.00
3212354	Late Charge-Food	0.00	0.00	2,512.00	1,896.00
3212355	Temp Mobile Food Vehicle	0.00	0.00	236.00	185.00
3212367	Temp Low Risk-Annual/Restricti	0.00	0.00	428.00	200.00
3212368	Temp MR-HR Annual/Restrictive	0.00	0.00	2,058.00	2,879.00
3212369	Temp Food Demon-Annual-LR	0.00	0.00	788.00	736.00
3212375	General Food Permit	0.00	0.00	1,681,640.00	1,571,436.75
3212381	Change of Ownership	0.00	0.00	10,650.00	6,072.00
3212392	School/Youth Sports Food Conce	0.00	0.00	9,482.00	8,736.00
3212393	Temp Food-Limited Risk	0.00	0.00	178.00	330.00
3212394	Temp Food-Farmers Market Coord	0.00	0.00	379.50	0.00
	Licenses & Permits-Business	1,909,965.00	1,914,755.75	1,791,924.25	1,669,034.75
3339308	FDA-Assoc Food & Drug Official	2,186.62	0.00	0.00	0.00
	Intergovernmental Rev-Fed P/T	2,186.62	0.00	0.00	0.00
3460000	Charges for Services	38,592.00	28,951.25	0.00	0.00
3465311	PlanRevAlterExistRevApprPlan	0.00	0.00	6,869.00	4,830.00
3465331	Food Mgr Certification	0.00	0.00	2,820.00	1,750.00
3465332	Food Mgr Recertification	0.00	0.00	284.00	211.00
3465333	PlnRevNew/SchKit/Remodel Exist	0.00	0.00	10,065.00	6,300.00
3465334	PlnRvFdStd/Mob/LimGro/SchSatKi	0.00	0.00	540.00	336.00
3465335	Onsite Inspection/Exist Fac	0.00	0.00	10,624.00	1,848.00
3465336	Reinspection & Office Conf.	0.00	0.00	584.00	0.00
3465337	Reinspect after Preoccupancy	0.00	0.00	1,440.00	210.00
3465338	Reinspect after Hlth Off Order	0.00	0.00	9,408.00	3,780.00
3465339	Reinspect-Uncorrected Red Item	0.00	0.00	3,044.00	1,176.00

User: BTAYLOR

Page: 1

Current Date: 03/11/2019

Report: Budget_Trends_BCAT_YTD_PriorYears

Current Time: 13:06:39

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3465344 Plan Review-Food Stand Concess	0.00	0.00	2,240.00	2,520.00
3465356 Thermometer Sales	0.00	0.00	54.00	96.00
3465371 Processing Fee-Temp FS Exempt	0.00	0.00	0.00	120.00
3465384 Plan Review Exempt	0.00	0.00	290.00	160.00
3465385 Plan Rev HACCP	0.00	0.00	180.00	168.00
Charges for Services	38,592.00	28,951.25	48,442.00	23,505.00
Total: 30810 Food Program	1,950,743.62	1,943,707.00	1,840,366.25	1,692,539.75
Total:Environmental Health	1,950,743.62	1,943,707.00	1,840,366.25	1,692,539.75
Grand Total:	1,950,743.62	1,943,707.00	1,840,366.25	1,692,539.75