

## Budget Changes

	Revenues	Expenditures	Net Revenue
<b>1st Reading 11/12/2019</b>	<b>\$ 16,597,847</b>	<b>\$ (16,597,847)</b>	<b>\$ -</b>
Add approved city per capita:			
Edmonds	42,170		42,170
Everett	111,800		111,800
Mukilteo	21,478		21,478
Correct Darrington per capita	10		10
Remove Arlington per capita	(19,300)		(19,300)
 Add Naloxone costs		(40,000)	(40,000)
Reduce Janitorial costs per new contract		38,000	38,000
Increase Central Square support for financial system		(3,250)	(3,250)
Add OPEB* actuarial contract required for annual financial report		(6,750)	(6,750)
 Reinstate Childcare program for 2020		(98,931)	(98,931)
 Add additional deferred Rucker Building maintenance & repairs		(45,227)	(45,227)
 <b>2nd Reading 12/10/2019</b>	<b>\$ 16,754,005</b>	<b>\$ (16,754,005)</b>	<b>\$ -</b>

\*Other Post Employment Benefits